



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR MIGRATION AND HOME AFFAIRS

Directorate E : Migration and Security Funds; Financial Resources
The Director

Brussels,
HOME E.2/AH

Mr Milko Berner
Deputy Minister
Ministry of Interior
29, Shesti Septemvri Str.
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Sent by e-mail

**Subject: Amendment No.5
Grant Agreement No. HOME/2016/ISFB/AG/EMAS/0035**

Project title: "Support for addressing the migratory pressure at the Bulgarian external state borders"

Dear Deputy Minister BERNER,

Due to the COVID-19 crisis, this letter is e-signed and sent only electronically. Once this crisis will be over, the Commission will confirm the signature of this amendment to the grant agreement by handwritten signature.

We take note of your request for changing the project duration, the Annex I and the Annex III dated 24/06/2020 and received electronically on 09/07/2020 (our ref. Ares(2020)3662940) followed by your additional request dated 07/08/2020 and received electronically on 07/08/2020 (our ref. Ares(2020)4165102).

Taking the occasion we remind you the obligation to maintain the destination of use of the equipment purchased with this Grant after the end of your contract, following Art. I.11 of your contract.

With reference to Grant Agreement No HOME/2016/ISFB/AG/EMAS/0035, signed on 05/10/2016 between the Ministry of Interior ("the Coordinator") and the European Union ("the Union"), represented by the European Commission (hereinafter referred to as "the Commission") as amended on 20/06/2017, on 17/09/2018, on 12/09/2019 and on 24/04/2020, the Commission hereby agrees on the following amendment:

Article 1

Article I.2.2 "Entry into force of the Agreement and duration of the action" is replaced by:

"The action shall run for **50 months** from **1 October 2016** ("the starting date of the action") until **30 November 2020**."

Article 2

Annex I *Description of the action* is replaced by the version annexed to this amendment.

Article 3

Annex III *Estimated budget of the action* is replaced by the version annexed to this amendment.

Article 4

All the other provisions of the Grant Agreement shall remain unchanged.

Article 5

The present amendment shall form an integral part of the Grant Agreement.

Yours sincerely,

[e-Signed]

Beate GMINDER

Enclosure: Annex I, Annex III

ANNEX I - DESCRIPTION OF THE ACTION

Project ref.: HOME/2016/ISFB/AG/EMAS/0035

Title: "Support for addressing the migratory pressure at the Bulgarian external state borders".

1. Description of the emergency situation requiring financial assistance

In order to address the disproportionate migratory pressure, and in the light of the solidarity and burden-sharing between Member States, Bulgaria requires the emergency support for ensuring smooth identification and registration of mixed migratory flows at the external borders; enhancement of the abilities to execute border control operations etc. In order to handle such developments of the emergency situation, Bulgaria envisages short-term measures to address the extraordinary situation at the EU external borders in a speedy manner. In this regard Bulgaria applies for additional assistance under the Instrument for financial support of external borders and visa as part of the Internal Security Fund in order to support the national efforts for the effective control of the European external borders. The allocation of the above mentioned financial support will be necessary for guaranteeing the successful management of the migration flows at European level as well as effective border control.

2. Description of the action

The project **aims** at decreasing the migratory pressure at the EU external land borders (Bulgarian-Turkish, Bulgarian-Serbian and Bulgarian- North Macedonian borders) and prevention of illegal border crossings.

The project **purpose** is to provide support to the border guards to organize effectively the border control activities at EU external land borders. The project **purpose** is also to address the immediate, urgent and basic needs of the Bulgarian National police in its efforts to assist the Border Police for effective control of the EU external land borders.

Short term objectives of the project:

Provide support to the border guards to organize effectively the border control activities at EU external borders while respecting human rights and dignity of the migrants by the use of modern and adequate specialised equipment and vehicles.

The target groups of the project are:

- Third Country Nationals of mixed migratory flows, apprehended at the EU external land borders, who are subject to identification, registration and further proceedings in accordance to the EU and national legislation;
- Officers of Ministry of Interior engaged with border control and logistic activities on EU external land borders. Besides Border Police officers, the target group are officers of the Chief Directorate National Police (CNDP) -MoI and Special Unit for Combating Terrorism (SUCT)

- MoI, who participate in Specialised Police Operations (SPO) at the Bulgarian-Turkish border. Their functional competences include assistance to Border Police in ensuring border control and logistic activities;
- Ministry of Defence officers engaged with border guard activities at the Bulgarian-Turkish border.

3. Response to improve the current situation

The extraordinary nature of the current situation requires urgent measures on short-term basis. In particular the project should be implemented through the following sub-actions:

Sub-action 1: Delivery of mobile surveillance systems and defect, recovery of efficiency and upgrade of mobile surveillance systems

Sub-action 2: Delivery of 50-seat buses

Sub-action 3: Delivery of 20 seat buses and specialized vehicles for accompaniment of detainees

Sub-action 4: Delivery of all terrain 4x4 vehicles and specialized all-terrain vehicles (ATV)

Sub-action 5: Delivery of FLIR surveillance system

Sub-action 6: Refurbishment of premises of Border Police Unit in Sredets; Provision of food for apprehended Third Country Nationals; Delivery of aggregators for mobile cabins and diesel generators for building of a back-up power supply of the perimeter alarm-security systems; Provision of daily allowances for the Border Police, Bulgarian Army, Police and Special Unit for Combating Terrorism (SUCT) - MoI; Additional temporary Border police staff for participation in the Specialized Police Operations at Bulgarian-Turkey border, Sub-action 7: Delivery of stationary surveillance systems, Building of Video surveillance system at BCP Malko Tarnovo and expanding technical capabilities and functionalities of the Central Server Component

Sub-action 8: Delivery of heartbeat detection systems

Sub-action 9: Delivery of handheld videoscopes

Sub-action 10: Delivery of Document readers – 3M AT9000 type and delivery and integration of MRZ document readers. Acquisition of database security features for automatically checking the authenticity of documents for document scanners and supply of specialized equipment for border checks (HIT lenses, magnifying glasses and UV lamps)

Sub-action 11: Delivery of mobile X-Ray vans for scanning cargo containers and vehicles

Sub-action 12: Delivery of all-terrain vehicles for patrolling by police. Delivery of additional equipment and integration to the existing MoI video surveillance system for processing,

storing and analysing video information and data from at least 341 vehicles, as well as information coming from other sources.

Sub-action 13: Providing of fuel and lubricants for all-terrain vehicles for CDNP and Chief Directorate Border Police (CDBP) and for helicopters for CDBP

Sub-action 14: Maintenance of all-terrain vehicles for border control and surveillance of the borders of the Republic of Bulgaria

Sub-action 15: Delivery of AFIS stations for local police departments in border areas

Sub-action 16: Delivery of EURODAC stations for local police departments in border areas

Sub-action 17: Providing IT equipment for migration control units local police departments

Sub-action 18: Delivery of equipment for individual ballistic protection, gloves/bracelets with integrated detectors for metal objects and consumables. Delivery of personal protective equipment, hygiene materials and disinfection materials.

Sub-action 19: Delivery and installation of server components and technical devices for the needs of effective border control

Sub-action 20: Information and publicity measures

Sub-action 21: External audit

The project will be implemented with the participation and inclusiveness of all relevant stakeholders.

Operative monitoring on the progress of the envisaged project will be performed on a day-to-day basis by the especially designed project implementation teams and reported to MoI management. Those project teams shall include beneficiary officials both from the regional and centralized level. Members of the project teams at local level shall perform daily control on the implementation of the certain project and be responsible for the routine supervision of the progress.

During implementation, and via quarterly progress reports to the EC, beneficiaries report on progress both in physical and financial terms. The reports provide an overall picture of how the project is implemented and should indicate the progress toward the planned results. As part of reporting, remarks on existing risks and risk control shall be provided. Those risks shall be explained as well as risk mitigation measures shall be indicated.

Meetings on monthly bases will be organised by MoI management with the beneficiaries in order to monitor the project implementation. During the meetings the beneficiaries will report about the main activities carried out during the previous month. Problems will be discussed and corrective measures will be formulated in order to solve or avoid problems. If the management or implementation is not advancing as planned, it will be imperative to discuss

and implement ways to solve problems so that the project or programme can get back on track.

The delivery of specialised equipment and vehicles as well as the provision of necessary living conditions and services for Third Country Nationals will be timely and adequate measures to migration situation at the EU external land borders. In this way the action will provide support to the border guards to organize effectively border control activities at EU external borders.

The action also aims to financially support the Specialized Police Operation at the Bulgarian-Turkish border by covering the expenditure for the Chief Directorate National Police-MoI and Ministry of Defence officers participating in the operation.

Over the past three years, each month between 700 and 1200 additional personnel of the National Police, Gendarmerie, Bulgarian Army, and Border Police staff from around the country have been consistently assisting the Elhovo Regional Border Police Directorate in the protection of the Bulgaria-Turkish border. The National Police assists Border Police officers by seconding officers from the Regional Directorates of MoI and Gendarmerie Directorate-MoI. In addition to officers, vehicles from around the country, but especially from the regional police directorates along the EU external borders have been also “seconded” for border protection activities of these reinforcements.

The long term concept for protection of the external borders relies not only on supplying sufficient number of vehicles to the Border Police, but also to providing such capability to other police units for the following reasons:

- Seasonality of migration flows could be best managed by providing reinforcements to the Border Police by other police and gendarmerie units to respond to sudden as well as seasonal increases in migration flows.
- The 30 km zone along the external borders has been an area typically patrolled by border police for border control purposes and by police or gendarmerie for crime or traffic control purposes. Regional police departments and gendarmerie, though, have been regularly given tasks or have participated in operations for intensifying control in the 30 km zone, in order to free additional resources from border police for “border line” surveillance and patrolling purposes. Their capacity for control of the 30 km zone is limited due to the large number of forestry roads along the external borders that provide alternatives for smugglers to avoid detection.
- Local police stations in small towns at the border typically either do not have any vehicles or have vehicles unfit for these purposes.

The delivery of all-terrain vehicles will ensure timely and effective detection of crimes related to illegal migration and human trafficking from third countries. Delivery of AFIS and EURODAC stations for Regional and local police departments in the external border areas will ensure swift and secure initial registration of foreign citizens who illegally cross the external borders.

4. Timeline

Duration in Months	50 months
Start/End Date	1 October 2016 - 30 November 2020

5. Content of the individual sub-actions

Sub-action 1: Delivery of mobile surveillance systems and defect, recovery of efficiency and upgrade of mobile surveillance systems	
Indicative start /end date:	1 October 2016 - 30 November 2020
Foreseen activities:	<p>Delivery of mobile surveillance systems</p> <p>The delivery of 3 mobile surveillance systems is envisaged, including thermal imaging cameras and a day light cameras, mounted based on an all-terrain vehicle (4x4) with locking differential (military all-terrain vehicle, bus) with a separate cameraman place.</p> <p>Three (3) mobile surveillance systems have to be delivered to ensure security and reaction to migratory pressures at the external borders of the EU and the upgrading of equipment to monitor the external land borders for the purpose of border surveillance.</p> <p>It is envisaged that each system will be mounted on a road vehicle and be equipped with electronic optical equipment, pant, hoist, operator jobs, independent power supply, communication and other subsystems. Mobile surveillance systems will be used by border guards of the Chief Directorate Border Police for monitoring of sections of the external borders of the country to acquire advanced information for violation of the state border regime, the establishment of illegal crossing of the EU external land border or to prevent such.</p> <p>The systems will be located at Border Police Units /BPU/ Svilengrad, Elhovo and Malko Tarnovo.</p> <p>Defect, recovery of efficiency and upgrade of mobile surveillance systems</p> <p>In the period 2001 - 2008 for the needs of the CDBP more than 50 mobile surveillance systems were delivered which were effectively used in border surveillance. Currently, a significant part of these systems are not used due to technical malfunctions. The equipment of some of these systems delivered before 2006 is obsolete and the restoration of their working capacity is ineffective. For another part of these systems (delivered after 2006), it is more efficient to be able to work as opposed to purchasing new ones.</p>

	<p>The main technical problem of the mobile surveillance systems is the depletion of the thermal imaging cooler. Studies have shown that upgrading the thermal imaging camera or replacing the damaged thermal imaging camera with a new one to restore the functionality of the mobile surveillance systems is more cost-effective than buying new ones.</p>
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Result: Increasing the efficiency of the border control activities</p> <p>Indicator:</p> <ul style="list-style-type: none"> - 3 /three/ mobile surveillance systems delivered; - Recovered and upgraded mobile surveillance systems put into exploitation.

<p>Sub-action 2: Delivery of 50-seat buses</p>	
<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 September 2020</p>
<p>Foreseen activities:</p>	<p>The delivery of 2 /two/ 50 seats buses is envisaged.</p> <p>The insufficient availability of such equipment at CDBP requires the acquisition of vehicles for the purposes of transporting large groups of apprehended Third Country Nationals from the border area to places of temporary accommodation of detainees or their transfer to special accommodation centres.</p> <p>The busses will also be used for transportation of apprehended Third Country Nationals outside the border area, who are in the process of acquisition of humanitarian status, and for the purposes of readmission and return of detainees to the neighbouring third country border authorities. If needed, these buses will be used for the transportation of seconded staff involved in border control and logistic activities.</p> <p>Now there are two 50 seats buses which are old and deteriorated.</p> <p>The buses will be used for transportation of Border Police officers from the places where they are accommodated to the units of Regional Directorate Border Police – Elhovo and to other parts of EU external land borders. The buses will be used for transportation of the apprehended Third Country Nationals from the borders to the administrative districts of Regional Directorate Border Police – Elhovo and after that to the reception centres for Third Country Nationals of the State Agency for Refugees and the Migration Directorate of MoI.</p>
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results:</p> <ol style="list-style-type: none"> 1. Increasing the efficiency of the border control activities; 2. Facilitate and accelerate the transportation of detainees. <p>Indicator:</p> <ul style="list-style-type: none"> - 2 (two) 50 seats buses delivered

Sub-action 3: Delivery of 20-seats buses and specialized vehicles for accompaniment of detainees	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	<p>Delivery of 20-seats buses The delivery of 4 (four) 20 seats buses is envisaged. There are no 20 seats buses in use by the CDBP. The buses will be used for transportation of small groups of apprehended Third Country Nationals less than 20 persons outside the border area to Chief Directorate “Border Police” units and Migration Directorate Units. Also the buses will be used for transportation of seconded staff of all MoI structures involved in border control and logistic activities. The location and usage of the buses is the same as described under Sub-action 2.</p> <p>Delivery of 2 (two) specialized vehicles for accompaniment of detainees The vehicles will be used by the Border Police for persons detained in border areas to be promptly and safely transported to the distribution centres and, in case these persons have committed crimes, to the relevant detention facilities for further investigation.</p> <p>2 (two) specialized vehicles for accompaniment of detainees for Border Police: The removal of illegally staying migrants is a top priority for both the Republic of Bulgaria and the member states. The Republic of Bulgaria has signed a total of 36 intergovernmental agreements (at EU and bilateral level) for the readmission of illegal migrants. In compliance with the readmission agreements those activities are carried out by CDBP – border police officers accompany migrants to border crossing points with neighbouring countries - Turkey, Macedonia and Serbia. As regards illegal migrants and in accordance with the existing legislation and the international agreements CDBP is responsible for their reception, escort/ convoy, removal, transfer to and from structures of the Ministry of the Interior or other state bodies as well as competent authorities of other countries. Those activities are performed by the competent unit at CDBP in cases when coercive administrative measures have been imposed to third-country nationals. According to the Instruction-8121h-986 of 12 December 2014 on the Organization and Procedure of Accompanying Persons for whom Administrative Coercive Measures Have Been Applied and Instruction - 8121h-1161 of 5 September, 2017 on the Organization and Order of the Convoy Activity at the Ministry of Interior, the convoy and escorting activities are carried out with specialized vehicles equipped with the necessary auxiliary, technical and connecting means. Additionally, the cars will be equipped with surveillance. The specialized vehicles are aimed to support the work of the CDBP unit when they convoy detainees to and from different Bulgarian authorities or to a site in cases of removal of illegal migrants for whom coercive administrative measures have been applied.</p>

<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results:</p> <ol style="list-style-type: none"> 1. Increasing the efficiency of the border control activities; 2. Facilitate and accelerate the transportation of apprehended Third Country Nationals. <p>Indicator:</p> <ul style="list-style-type: none"> - 4 (four) 20 seats buses delivered - 2 (two) specialized vehicles for accompaniment of detainees delivered
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<p>Sub-action 4: Delivery of patrol all terrain 4x4 vehicles and specialized all-terrain vehicles (ATV)</p>	
<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 September 2020</p>
<p>Foreseen activities:</p>	<p>Delivery of patrol all terrain 4x4 vehicles</p> <p>The delivery of 70 patrol all terrain 4x4 vehicles (4+1 seats) with locking differential, around 2.0 L diesel engine and all terrain tires is envisaged. The available vehicles of this type in CDBP are deteriorated, which causes difficulties in the work of border guards and results in reduced mobility and limited opportunities in the pursuit of overall external border control activities.</p> <p>CDBP is implementing procurement procedures under project “Delivery of new patrol and specialised vehicles and off road vehicles” financed by EU, ISF. Under the project delivery of 90 patrols off road vehicles is envisaged which are not enough to replace the available vehicles and to ensure the normal work of border police officers.</p> <p>At the beginning of 2007 usage of 163 vehicles was stopped as follows:</p> <ul style="list-style-type: none"> - 72 Lada Niva; - 40 Land Rover Defend, produced in 1981-1990; - 51 Land Rover Defend, produced in 2001-2005. <p>The vehicles envisaged to be delivered under the current project proposal will be used in the area of responsibility of Border Police at the Bulgarian-Turkish border, Bulgarian-Serbian border and Bulgarian-North Macedonian border.</p> <p>Delivery of 10 (ten) specialized all-terrain vehicles (ATV) and training of border police officers for driving them.</p> <p>The Border Police, which controls the EU's external borders, has claimed the need to use off-road vehicles- ATV. The areas of responsibility of these structures include Strandzha, Sakar, Osogovo and the Balkan Mountains and others at the Bulgarian-Turkish and Bulgarian-Serbian borders. These sections of the state border of the Republic of Bulgaria are characterized by high altitude, steep slopes, and rough terrains. In some of them, there are no suitable soil paths, and where they exist, the weather conditions (rain, snow, etc.) cannot be used by off-road vehicles. The ATV will provide the opportunity for timely access to each of the high-mountain sections of the aforementioned state borders, which is a prerequisite for effective counteraction to illegal migration and border control. They will further increase the mobility of police patrols in the performance of service tasks</p>

	<p>in wooded areas, intersected terrain, broad forest paths and difficult passageways in degraded atmospheric conditions. It is envisaged that specialized off-road vehicles will be used in the implementation of border surveillance tasks. It is also necessary to train border police officers who will be operating the vehicles. Those ATV will be distributed as follows:</p> <ul style="list-style-type: none"> - RDGP Elhovo – 7 pc. - RDGP Dragoman – 3 pc.
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results: Enhanced capacity for ensuring effective border control at the Bulgarian -Turkish border.</p> <p>Indicator:</p> <ul style="list-style-type: none"> - 70 patrol all terrain 4x4 vehicles delivered. - 10 specialized all-terrain vehicles (ATV) delivered.

Sub-action 5: Delivery of FLIR surveillance system	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	The delivery of FLIR surveillance system is envisaged including IR camera, low light camera and laser rangefinder for helicopter Agusta AW 109 E. System GIMBAL with possibility to be installed on the helicopter owned by CDBP. The surveillance system mounted on the helicopter shall be upgraded with the required observation system. It is possible to install such kind of system with better parameters, which will be in line with the existing one and compatible with it.
Foreseen deliverables/results: Please provide indicators with the target figures.	<p>Results: Enhanced capacity for ensuring effective border control at the EU external land borders</p> <p>Indicator:</p> <ul style="list-style-type: none"> - FLIR surveillance system delivered and installed

Sub-action 6: Refurbishment of premises of Border Police Unit in Sredets; Provision of food for apprehended Third Country Nationals; Delivery of aggregators for mobile cabins and diesel generators for building of a back-up power supply of the perimeter alarm-security systems; Provision of daily allowances for the Border Police, Bulgarian Army, Police and Special Unit for Combating Terrorism (SUCT) - MoI; Additional temporary Border police staff for participation in the Specialized Police Operations at Bulgarian-Turkey border,	
Indicative start /end date:	1 October 2016 - 30 November 2020
Foreseen activities:	<p>The action includes:</p> <ul style="list-style-type: none"> - Refurbishment and modernization of premises in Border Police Unit in Sredets /Bulgarian-Turkish border/; - Provision of food for accommodated persons- detained in CDBP's premises in the first 24 hours after their apprehension The costs for provision of food for accommodated persons detained in CDBP's premises is calculated as follows:

	<ul style="list-style-type: none">- 70% for persons apprehended at Bulgarian-Turkish border;- 20% for persons at Bulgarian-Serbian border;- 10% for persons at Bulgarian- North Macedonian border. <p>- Delivery of 45 aggregators for mobile cabins and containers delivered under HOME/2015/ISFB/AG/EMAS/0014 BG.</p> <p>90 mobile cabins used by the border police for control of the Bulgarian-Turkish border and 6 containers for accommodation of apprehended Third Country Nationals will be delivered under Sub-actions 15 and 14 of the HOME/2015/ISFB/AG/EMAS/0014/BG project. The procurement procedure is ongoing. For 45 of the mobile cabins and for all containers, aggregators were not envisaged under the previous project due to lack of financing.</p> <p>The 45 aggregators will be distributed as follows:</p> <ul style="list-style-type: none">- 35 for the mobile cabins (55 for the rest of the cabins will be financed by the national budget – procurement procedure is ongoing).- 6 for the containers for accommodation of apprehended Third Country Nationals- 4 for wagons located at the Bulgarian-Turkish border for officers participating in Special police operation.- Delivery of diesel generators for building of a back-up power supply of the perimeter alarm-security systems, elements of the second part of the Integrated surveillance system on the Bulgarian-Turkish border. <p>The second part of the Integrated Surveillance System (ISS) along the border with Turkey from the Lesovo border checkpoint to the mouth of the Rezovska River is a contract-based reg. DES-38 / 30.04.2013 concluded between Directorate "International Projects" - Ministry of Interior and "Green Border" Ltd. within the framework of the Annual Programs 2011 - 2013 of the External Borders Fund and has been phased in the surveillance of the state border with the orders of the Director of the CDBP. Part of the peripheral systems through which border surveillance is carried out are the 59 km perimeter signalling-security systems (PSSs). PSSs are built on specific locations that have been identified as high-risk in attempts to illegally cross the state border. The distribution is as follows - in the area of LCC Elhovo are built 16.5 km PSS; LCC Bolyarovo - 13 km PSS; Sredets - 16 km PSS; LCC Malko Tarnovo - 14 km PSS. Part of the PSS is located along the state border and the other- in-depth. The PSS consists of seismic sensors that are laid at a certain depth in the ground and stationary fixed thermal imaging cameras mounted on pylons. The sensors give an alarm signal when a target enters their security zone and activate the thermal imaging cameras by which the object triggered by the alarm is detected - illegal migrant, border patrol, animal, etc. The power supply of the built-up PSSs is through the national electricity grid. In the event of a power failure, the systems stop working. In such a case, part of the EU external border remains unattended (this part may reach a length of up to 59 km). Due to the specificity of the area in which the second part of ISS (entirely in the</p>
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<p>Strandja Mountain) are frequent cases of interruption of the power supply from the national network due to technical problems - electric shocks, crashes, and more especially in weather conditions like rain, snow, strong wind, etc. At the same time, the electricity supplier also has plans for the maintenance of the power grid which also stops the power supply of the PSS. This calls for urgent action by the Border Police Unit guides in the area of which the PSS does not work to re-plan the available forces and technical means to ensure border surveillance in the affected sections of the state border. In the conditions of lack of human resources the implementation of this task is extremely difficult.</p> <p>The construction of a reserve power supply of the PSS from the second part of the ISS is aiming to achieve continuity in the operation of this ISS element in the event of a lack of power from the national electricity grid. The effect of this kind of activity will be related not only to the provision of permanent border surveillance of the sections of the Bulgarian-Turkish border in which the PSSs of the second part have been built but also the possibility for more efficient planning of the forces and technical means in the border police unit by Regional Directorate Border Police Elhovo for surveillance of sections of the EU external borders where no elements of the ISS are built.</p> <p>- Provision of daily subsistence allowances for officers of Border Police, Bulgarian Army, National Police and Special Unit for Combating Terrorism (SUCT) - MoI: Provision of daily subsistence allowances is envisaged (accommodation and per diems) for officers of Ministry of Interior and Military forces participating in specialized police operation at the Bulgarian-Turkish border and sensitive areas at the Bulgarian-Greek state border. The number of persons and months may vary.</p> <p>Additional temporary Border police staff for participation in the Specialized Police Operations at Bulgarian-Turkish border will be hired-560 persons for 5 months, 2800 salaries. The number of persons and months may vary.</p> <p>The role of Bulgarian Army officers, National Police officers and Special Unit for Combating Terrorism - MoI is to support the efforts of Border Police Directorate to effectively tackle the current disproportionate migratory pressure, which is expected to increase.</p> <p>The participation of SUCT in the specialized police operations (SPOs) at the Bulgarian-Turkish border and sensitive areas at the Bulgarian-Greek state border is according to orders issued by the Minister of the Interior and the Chief Secretary of the MoI. The main purpose of the SUCT participation is to support the Border Police while counteracting the illegal migration and the illegal trafficking in human beings in the border areas under the responsibility of Elhovo and Smolyan Regional Border Police Directorates. When participating in SPOs SUCT collaborate with units at Chief Directorate Border Police (CDBP), Gendarmerie Directorate, and Regional Directorate of MoI in Haskovo.</p> <p>The seconded SUCT officers and vehicles participate in activities for</p>
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	<p>prevention and detection of crimes related to illegal migration and trafficking in human beings in the border area by taking part in the border police patrols. SUCT officers and border police officers, according to the daily tasks, are deployed both at the borderline and in the 30-kilometer border area in order to guarantee the completion of their tasks.</p> <p>The main tasks performed by SUCT officers are prevention of and counteraction to persons or groups of migrants attempting to illegally cross the green border. It is implemented through increased and visible presence and performance of tasks at the borderline, in the 30-kilometer border area and the areas of the BCPs. SUCT officers keep in touch with the local population in order to obtain timely and advance information about suspicious persons and vehicles in the border area.</p> <p>SUCT officers are seconded in the border area after coordination with the CDBP director. The scope of the performed tasks and the periods of secondment are determined in specifically issued orders. SUCT officers are instructed daily on different types of joint border police patrols they take part in, more specifically on their tasks and expected results. Particular attention is paid to the prevention of corruption and the unjustified use of physical force, weapons and auxiliary means.</p> <p>Since 2013 Bulgarian Ministry of Interior launched a Special police operation at the Bulgarian-Turkish border. In 2015 4032 police officers and 89 vehicles were seconded to support border police units at the Bulgarian-Turkish border and sensitive areas at the Bulgarian-Greek state border.</p> <p>The current situational analysis shows that the migration pressure over the external borders will continue to increase. In order to provide effective prevention and decreasing effect for attempts of illegal crossing the state border additional recourses of the Ministry of Defence are allocated to the Bulgarian-Turkish border.</p> <p>Related to the state of play and in compliance with Article 57, Para 1, p.3 of the Law for Defence and Military Forces of the Republic of Bulgaria, in 2016 the Bulgarian Minister of Interior made a request for additional support from Military Forces of the Republic of Bulgaria.</p> <p>Military forces cooperate with Chief Directorate Border Police by executing border surveillance activities on the base of Plan for joint actions of Chief Directorate Border Police and Military forces.</p> <p>It is envisaged that officers from Chief Directorate Border Police, Chief Directorate National Police, Special Unit for Combating Terrorism - MoI and Ministry of Defence are commissioned to support Border Police officers at the external borders.</p>
<p>Foreseen deliverables/results:</p> <p>Please provide indicators with the</p>	<p>Results:</p> <ol style="list-style-type: none"> 1. Ensuring normal living conditions in the premises for accommodation 2. Enhanced capacity for ensuring effective border control at the EU external land borders.

target figures.	<p>Indicators:</p> <ul style="list-style-type: none"> - Premises of Border Police Unit in Sredets refurbished; - Food for the Third Country Nationals accommodated in the CDBP premises for 12 months provided; - 45 aggregators for 45 mobile cabins delivered - daily subsistence allowances for the Border Police, Bulgarian Army and Police officers provided; - Delivery of diesel generators for building of a back-up power supply of the perimeter alarm-security systems; - Additional temporary Border police staff for participation in the Specialized Police Operations at Bulgarian-Turkish border hired;
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<p>Sub-action 7: Delivery of 3 /three/ stationary surveillance system. Building of Video surveillance system at BCP Malko Tarnovo and expanding technical capabilities and functionalities of the Central Server Component</p>	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	<p>Delivery of 3 (three) stationary surveillance systems</p> <p>The increased migratory pressure at the external borders of the Republic of Bulgaria, as well as at some sections of the border with Greece requires adequate measures for obtaining information about getting prepared for violation of the state border regime. Stationary posts will be built on a dominant set of CDBP heights; they will be equipped with electronic optical equipment, pant, and construction for the installation of surveillance equipment, camera workplace, independent power supply, communication and other subsystems. Acquired from Stationary Surveillance Posts information will be used for border patrols of CDBP at-risk areas, which establishes signs for violation of the state border, to realize successful detention of violators of the border and take other preventive measures to counteract migration pressure.</p> <p>The stationary surveillance system will be located at the Bulgarian-Turkish border at Border Police Unit in Svilengrad - location Krysta, Border Police Unit in Svilengrad – location Goliam Chardak and Border Police Unit in Elhovo – location Border Pyramid 245.</p> <p>Building of Video surveillance systems at BCP Malko Tarnovo and expanding technical capabilities and functionalities of the Central Server Component</p> <p>The proposed activity is related to sub-action 9 “Building of a Central Server Component and Video Surveillance Systems at BCP Kapitan Andreevo and BCP Kalotina” financed under Grant Agreement HOME/2016/ISFB/AG/EMAS/0046. The activities to be implemented under the project Building of Video Surveillance and Motor Vehicles Control Systems at BCPs at External Borders financed under Internal Security Fund. Eight BCPs will be equipped with Video Surveillance and</p>

	<p>Motor Vehicles Control Systems. The actions set in the proposal were designed to provide locally storage information and local access to the meta data, which will be analysed and used for the risk assessment purposes. The activity will further continue the building up of a unified video surveillance system, which will control motor vehicles and persons crossing the border checkpoints on the territory of Bulgaria. Implementing a centralized approach to monitoring, managing and analysing in real time the incoming information in the MoI operational systems will enhance the development of a proactive approach needed to secure the entry/exit points of Bulgaria, which are also EU external border checkpoints.</p> <p>The activity will continue building up the centralized system, which consists of a Central Server Component in Sofia and local video surveillance systems at the EU external BCPs on the territory of Bulgaria. This process will enhance the efficiency of persons' control, beyond those that are done through the Border Control AIS and the SIS checks for wanted persons, motor vehicles and property.</p>
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results: Increasing the efficiency of the border control activities.</p> <p>Indicator:</p> <ul style="list-style-type: none"> - 3 /three/ stationary surveillance systems delivered. - Video surveillance system at BCP Malko Tarnovo put into exploitation and technical capabilities and functionalities of the Central Server Component expanded.

<p>Sub-action 8: Delivery of 6 heartbeat detection systems</p>	
<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 September 2020</p>
<p>Foreseen activities:</p>	<p>The delivery of 6 heartbeat detection systems for detection of clandestine persons in vehicles is envisaged.</p> <p>The high efficiency of inspections at border checkpoints is ensured by the implementation of a layered approach using different technical solutions which complement each other and sometimes even partially overlap each other. At present the main technical equipment for searching hidden persons in vehicles is the CO2 detector (gas analyser), which in certain situations is impossible to be used due to the specifics of the different types of vehicles. The required technical equipment is mobile and can be used throughout the area of responsibility of the relevant RDBP and thus increase the efficiency of the border control at the Border checkpoints. At the same time the vehicles checks would be speeded up.</p> <p>The systems will be used by the officers at BPU Svilengrad, Elhovo and Malko Tarnovo.</p>
<p>Foreseen deliverables/results: Please provide indicators with the</p>	<p>Results:</p> <ol style="list-style-type: none"> 1. Improved operational and tactical abilities to detect clandestine entries (trucks, trains and etc.) and reduce attempts for illegally crossing the border checkpoints. 2. Performing more reliable vehicle checks at the border checkpoints for clandestine entries who try to illegally cross the border.

target figures.	Indicator: - 6 /six/ heartbeat detection systems delivered
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Sub-action 9: Delivery of handheld videoscopes	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	<p>The delivery of 10 handheld videoscopes for detection clandestine persons in cavities of vehicles, containers and railway trains is envisaged.</p> <p>The high efficiency of inspections at border checkpoints is ensured by the implementation of a layered approach using different technical solutions which complement each other and sometimes even partially overlap each other. At present the main technical equipment for searching hidden persons in vehicles is the CO2 detector (gas analyser), which in certain situations is impossible to be used due to the specifics of the different types of vehicles. The required technical equipment is mobile and can be used throughout the area of responsibility of the relevant RDBP and thus increase the efficiency of the border control at the Border checkpoints. At the same time the vehicle checks would be speeded up.</p> <p>The videoscopes will be used at the Border Control Points /BCP/ Kapitan Andreevo, Lesovo and Malko Tarnovo – which are located at the Bulgarian-Turkish border and the BCP in the area of responsibility of RDBP Kyustendil - which are located at the Bulgarian- North Macedonian border.</p>
<p>Foreseen deliverables/results:</p> <p>Please provide indicators with the target figures.</p>	<p>Results:</p> <ol style="list-style-type: none"> 1. Improving the operational and tactical abilities to detect clandestine entries (trucks, trains and etc.) and reduce attempts for illegally crossing the border checkpoints. 2. Performing more reliable checks at the border checkpoints for clandestine entries who try to illegally cross the border. <p>Indicator: - 10 /ten/ handheld videoscopes delivered</p>

Sub-action 10: Delivery of Document readers – 3M AT9000 type and delivery and integration of MRZ document readers. Acquisition of database security features for automatically checking the authenticity of documents for document scanners and supply of specialized equipment for border checks (HIT lenses, magnifying glasses and UV lamps)	
Indicative start /end date:	1 October 2016 - 30 September 2020

<p>Foreseen activities:</p>	<p>Delivery of Document readers – 3M AT9000 type</p> <p>The need for the delivery of 100 pieces document readers for checkpoint is determined by roughly the same number damaged. Readers are required equipment of automated on “first line” checkpoint.</p> <p>Document readers allow to automatically “read” and transfer data from travel documents / passport and identity card / passing through border checkpoints persons to check in AIS NSIS. The lack of Document readers requires to manually input the data of the travel documents of border crossing persons, which significantly increases the time for carrying out border checks and is a prerequisite for the formation of columns waiting to check persons and vehicles minute. Available document readers at border checkpoints are damaged and out of warranty. Moreover, that new BCP is envisaged to be opened at the Bulgarian state border which requires updating existing new technique.</p> <p>The need for the indicated number of document readers is required also by the upcoming changes to Regulation (EU) 2016/399 of the European Parliament and of the Council establishing the Schengen Borders Code, which provides for mandatory systematic checks, by mandatory inspection AIS-GK of all persons passing through border checkpoints including EU citizens and their family members.</p> <p>The Document readers will be used at the Border Crossing Points /BCP/ Kapitan Andreevo, Lesovo and Malko Tarnovo – which are located at the Bulgarian-Turkish border and the BCP Kalotina - which is located at the Bulgarian-Serbian border.</p> <p>Delivery and integration of MRZ document readers</p> <p>The delivery and integration of 90 MRZ (machine readable zone) document readers with readability and recognition of MRZ characters and data from the ICAO 9303 travel document personalized page will complement the activity in GA HOME/2016/ISFB/AG/EMAS/0046 "Delivery of mobile devices for access to centralized automated information systems of the MoI on the external borders". In the already delivered 90 mobile devices will be integrated MRZ document readers. Document readers provide the ability to automatically "read" and transfer data from the inspected persons travel documents (passport and ID card).</p> <p>Acquisition of database security features for automatically checking the authenticity of documents for document scanners and supply of specialized equipment for border checks (HIT lenses, magnifying glasses and UV lamps)</p> <p>Document scanners are a mandatory part of the technical equipment of the automated workplaces (APMs) of the first line control - border checkpoints (BCPs). They allow automatic reading and subsequent transfer of travel document data (passport and ID card) to persons passing through the border crossing points, goods and vehicles for inspection at AIS-GK.N.SIS</p> <p>In addition to the above, the need to acquire a database of security features</p>
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	<p>to automatically check the authenticity of the document requires software whose use is compatible to operate in their full functionality with the AIS of the Ministry of Interior and the created infrastructure in CDBP at the offices for border checks of “First line control” at the border checkpoint. The main need for technical resources of this type is determined also by the large number of such faulty damaged, obsolete and unserviceable repaired and out of warranty. HIT lenses, magnifying glasses and UV lamps are amortized due to mandatory systematic checks on all persons crossing the border checkpoints, including EU citizens and their family members.</p>
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results:</p> <ol style="list-style-type: none"> 1. Seed up and increase the effectiveness of the border checks. 2. Reliable information about the travel documents. <p>Indicator:</p> <ul style="list-style-type: none"> - 100 /one hundred/ Document readers – 3M AT9000 delivered; - 90 MRZ document readers with readability and recognition of MRZ characters and data delivered; - database security features for automatically checking the authenticity of documents for document scanners acquired and specialized equipment for border checks (HIT lenses, magnifying glasses and UV lamps) delivered.

<p>Sub-action 11: Delivery of MOBILE X-RAY VANS for scanning cargo containers and vehicles</p>	
<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 September 2020</p>
<p>Foreseen activities:</p>	<p>The delivery of 3 /three/ MOBILE X-RAY VANS for scanning cargo containers and vehicles is envisaged. The high efficiency of inspections at border checkpoints is ensured with the implementation of a layered approach using different technical solutions which complement each other and sometimes even partially overlap each other. At present the main technical equipment for searching hidden persons in vehicles is the CO2 detector, which in certain situations is impossible to be used due to the specifics of the different types of vehicles.</p> <p>The required technical equipment is mobile and can be used throughout the area of responsibility of the respective RDBP thus will increase the efficiency of the border control at the Border checkpoints. At the same time it will speed up the vehicles checks.</p> <p>Presently only one MOBILE X-RAY VANS for scanning cargo containers and vehicles is located at Bulgarian – Turkish state border which is not enough for effective reaction of increasing migration pressure in the zone of responsibility of RDBP Elhovo at the Bulgarian-Turkish border – BCP Kapitan Andreevo, BCP Lesovo and BCP Malko Tarnovo.</p>

<p>Foreseen deliverables/results:</p> <p>Please provide indicators with the target figures.</p>	<p>Results:</p> <ol style="list-style-type: none"> 1. Improving the operational and tactical abilities to detect clandestine entries (trucks, trains and etc.) and reduce attempts for illegally crossing the border checkpoints. 2. Performing more reliable checks at the border checkpoints for clandestine entries who try to illegally cross the border. <p>Indicator:</p> <p>- 3 / three/ mobile x-ray vans delivered</p>
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Sub-action 12: Delivery of all-terrain vehicles for patrolling by police. Delivery of additional equipment and integration to the existing MoI video surveillance system for processing, storing and analysing video information and data from at least 341 vehicles, as well as information coming from other sources.

<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 September 2020</p>
<p>Foreseen activities:</p>	<p>Delivery of all-terrain vehicles for patrolling by police</p> <p>Delivery of 350 all-terrain vehicles for patrol by police in 30 km zone in border areas to be used for the need of border protection including for maintenance of the communication systems at the Bulgarian–Turkish, Bulgarian-Serbian and Bulgarian-North Macedonian borders. The definition of border area is stipulated in art. 56, para 1 of the Rules for implementation of the MoI Act.</p> <p>The number of vehicles needed is calculated on the base of analysis on the migratory flow along the Bulgarian external land borders which is of 818 km length</p> <p>/Bulgarian-Turkish border – 275 km, Bulgarian-Serbian border – 365 km, Bulgarian-North Macedonian border – 178 km/. The area of border control of Bulgarian external borders is 30 kilometers in depth into the territory of Bulgaria. In square kilometers that makes 24,550 square kilometers.</p> <p>Each vehicle is supposed to cover 61 sq. km of the zone of border control of the Republic of Bulgaria to ensure the protection of the EU external borders.</p> <p>In addition, due to jurisdictional divisions of police districts, and administrative divisions the 30 km zone is not strictly covered by specific police departments.</p> <p><u>Bulgarian-Turkish border 116 vehicles:</u></p> <p>Yambol Regional Police Directorate – 18 vehicles; Haskovo Regional Police Directorate – 44 vehicles; Bourgas Regional police Directorate -54 vehicles;</p> <p><u>Bulgarian-Serbian border 106 vehicles:</u></p>

	<p>Montana Regional Police Directorate – 18 vehicles; Vidin Regional Police Directorate – 44 vehicles; Sofia Regional Police Directorate – 30 vehicles; Pernik Regional Police Directorate – 14 vehicles;</p> <p>(Sofia-Region is different from Sofia-city, and is responsible for part of the border with Serbia, including the areas around the largest border crossing point – Kalotina).</p> <p><u>Bulgarian- North Macedonian border 28 vehicles:</u></p> <p>Kyustendil Regional Police Directorate – 18 vehicles.</p> <p>Blagoevgrad Regional Police Directorate – 10 vehicles.</p> <p>The border between Bulgaria and North Macedonian is coming under increasing pressure due to the closure of the Western Balkan Route and following the Frontex operation and measures at the border with Serbia.</p> <p><u>Gendarmerie Directorate – 100 vehicles</u></p> <p>The Gendarmerie is a Directorate within the General Directorate National Police, and it functions as mobile police force tasked to deal with emergencies. Therefore it has been at the forefront of reinforcement for border protection as well as anti-smuggling operations inside the country. About 60% of the staff of the Gendarmerie is based in Sofia, while forward units are situated in Montana (near the northern part of the border with Serbia; Bourgas and Kardjali near the border with Turkey. The reinforcement staff sent to the border with Turkey is from around the country. The suggested number of vehicles will be split between the forward units in Montana, Kardjali, and Bourgas (55 vehicles), and the headquarters in Sofia (45 vehicles).</p> <p>Special register will be filled in on regular basis with data about the use of the vehicles and the special territorial scope of the border control activities.</p> <p>Delivery of additional equipment and integration to the existing MoI video surveillance system for processing, storing and analyzing video information and data from at least 341 vehicles, as well as information coming from other sources.</p> <p>The proposed activity relates to sub-actions financed by Grant Agreement HOME/2016/ISFB/AG/EMAS/0035 and Internal Security Fund, as followed:</p> <ul style="list-style-type: none">- Delivery of 290 police off-road patrol motor vehicles for GBPD, equipped with local video surveillance systems;- Delivery of 51 police off-road patrol motor vehicles for GDNP, which were of high priority when the proposal was presented. All these 51 vehicles are equipped with local video surveillance systems. Since money were left as a result of the procurement procedures and the need for a system, which will monitor the employees' activities in implementing actions for decreasing the migration pressure and checking the motor
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	<p>vehicles occurred we proceeded with extending the systems' functionalities and creating opportunities for automated checks in the centralised MoI databases, Border Control AIS and SIS.</p> <p>Proposals presented in 2016 and the financial resources allocated to them did not allow for including all the BPCs at that point. Discussions on the issue were organized inside the MoI and the experts reached to a decision that the following upgrade and extension of the actions' scopes would be possible if savings are left. With this regard, the proposal we present now will develop the systems already built at the borders and support our efforts and measure taken to protect the EU external borders and control the migratory pressure. All the actions were and are being implemented in compliance with the law and through legal procurement procedures. The savings left will support further development of the archived results and allow for using data gathered by the newly built systems in the 30 km border zone.</p> <p>This activity will deliver:</p> <ul style="list-style-type: none"> - Servers needed to process and analyse video information and meta data, supply of scalable disc storage, analytical functionalities (such as searching and comparing objects, plate number recognition, colour, etc.), licenses, management systems, monitoring systems, etc.; - Scalable disc storage will store video information/data for 30 days, without data loss and with a possibility for upgrade; - Servers for video analysis, management and monitoring; - Video Analytic software (video analysis); - 24 x SFPs 10G-SR equipment needed to ensure connections to the existing infrastructure; - Activities for data migration and integration of Video Analytic and exchange of meta data with the existing platform and the Central server component; - 36 month maintenance.
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results: Enhanced capacity for ensuring effective border control at the Bulgarian external state borders.</p> <p>Indicator:</p> <ul style="list-style-type: none"> - 350 all-terrain vehicles for patrol by police in 30 km zone in border areas delivered. - additional equipment delivered and integrated into the existing MoI video surveillance system for processing, storing and analyzing video information and data from at least 341 vehicles delivered within the current sub-action.

Sub-action 13: Providing of fuel and lubricants for all-terrain vehicles for CDNP and CDBP and for helicopters for CDBP	
Indicative start /end date:	1 October 2016 – 30 November 2020
Foreseen activities:	<p>The action is aimed at provision of fuel and lubricants for more efficient implementation of the border control.</p> <p>The provided fuel will be used by Chief Directorate National Police, Regional Directorates of MoI and CDBP for implementing tasks related to management and control of intensive migration influx.</p> <p>The fuel will be distributed to all-terrain vehicles and helicopters used for rotation of the police officers participating in the established specialized police operations along the external borders.</p> <p>The sub-action concerns the border area of the external land borders of the Republic of Bulgaria.</p> <p>The envisaged activities under the sub-action refer to the locations stated in sub-action 12.</p>
Foreseen deliverables/results: Please provide indicators with the target figures.	<p>Results: Enhanced capacity for ensuring effective border control at the Bulgarian external state borders.</p> <p>Indicator: Amount of fuel and lubricants delivered</p>

Sub-action 14: Maintenance of all-terrain vehicles for border control and surveillance of the borders of the Republic of Bulgaria	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	<p>Maintenance is needed to keep vehicles in good technical condition and for assuring repair works. Spare parts, tyres and consumables needed for the vehicles not working properly or out of order will be provided.</p> <p>The sub-action concerns CDNP and CDBP vehicles used at the border area of the EU external land borders.</p> <p>The envisaged activities under the sub-action refer to the locations stated in sub-action 12.</p>
Foreseen deliverables/results: Please provide indicators with the target figures.	<p>Results: Enhanced capacity for ensuring effective border control at the Bulgarian external state borders.</p> <p>Indicator: Service, repair and maintenance of 400 all-terrain vehicles</p>

Sub-action 15: Delivery of AFIS stations for local police departments in border areas	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	<p>Delivery of 70 AFIS stations is envisaged. They will be used for initial registration of Third Country Nationals who have crossed the Bulgarian external borders.</p> <p>The sub-action concerns the border area of the external land borders of the Republic of Bulgaria.</p> <p>The envisaged activities under the sub-action refer to the locations stated in sub-action 12 and for the needs of CDBP in the areas of external borders.</p>
Foreseen deliverables/results: Please provide indicators with the target figures.	<p>Results: Enhanced capacity for ensuring effective border control at the Bulgarian external state borders.</p> <p>Indicator: 70 AFIS stations delivered</p>

Sub-action 16: Delivery of EURODAC stations for local police departments in border areas	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	<p>The action is aimed at provision of 70 EURODAC stations. They will be used for fingerprint registration and identification for Third Country Nationals and persons without citizenship, detained for illegal crossing the external borders as well as for persons with illegal residence in member state. Additional EURODAC stations are needed for regional units of National Police to cope with the intensive migration influx. The stations which are available at the regional units are outdated and are not in good technical condition.</p> <p>The sub-action concerns the border area of the external land borders of the Republic of Bulgaria.</p> <p>The envisaged activities under the sub-action refer to the locations stated in sub-action 12 and for the needs of CDBP in the areas of external borders.</p>
Foreseen deliverables/results: Please provide indicators with the target figures.	<p>Results: Enhanced capacity for ensuring effective border control at the Bulgarian external state borders.</p> <p>Indicator: 70 EURODAC stations delivered</p>

Sub-action 17: Providing IT equipment for migration control units local police departments	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	Laser printers, multifunctional devices, computer configurations, toner

	<p>cartridges and other consumables for office equipment will be provided.</p> <p>It will be used to support the administrative tasks related to the procedures following the apprehension of the irregular migrants on Bulgarian external borders.</p> <p>The envisaged activities under the sub-action refer to the locations stated in sub-action 12.</p>
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results: Smoothing and implementing all needed administrative procedures that have to be provided after the apprehension of the irregular migrants on Bulgarian territory</p> <p>Indicator: Number of computer configurations, printers, multifunctional devices, necessary consumables and toner cartridges delivered</p>

Sub-action 18: Delivery of equipment for individual ballistic protection, gloves/bracelets with integrated detectors for metal objects and consumables. Delivery of personal protective equipment, hygiene materials and disinfection materials

<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 September 2020</p>
<p>Foreseen activities:</p>	<p>Delivery of equipment for individual ballistic protection - 1 593 bulletproof vests, 90 gloves/bracelets with integrated detectors for metal objects and 180 consumables for gloves/bracelets with integrated detectors for metal objects</p> <p>Pursuant to their powers under the provisions of the Law on the Ministry of Interior, police officers carry out inspections of persons, detain persons, and use physical force and facilities authorized by the law against persons who have committed public order offenses or crimes. Very often, when detaining such persons to counter the offense or during the detention of offenders, a cold weapon (knife, dagger, shisha and other cutting or drilling items) or firearms is used against the police officers. Especially dangerous are the areas of the external borders (Turkish, Serbian and Macedonian), where illegal immigrants from different countries, including those involved in the civil war in Syria and other military outbreaks, are crossing illegally. In order to preserve the life and health of the police officers, the effective and lawful implementation of legal powers and the prevention of unlawful movement of persons who have committed crimes of different kinds, including war crimes, it is necessary for each police officer to be equipped with a safety device – a bullet-proof vest.</p> <p>Description of the glove/bracelet with integrated metal detector:</p> <p>The detector integrated into the leather glove/bracelet has the ability to detect metal objects when performing body checks and the officer performing the check feels light vibration in the built-in detector area. The body check is done without touching, and the officer keeps both hands active, and by silent vibration, the detection of a metal object becomes known only to him. In this way, the inspected person cannot understand that the hidden metal object has been registered, giving a great tactical</p>

	<p>advantage to the examiner, who can react immediately, given that his two hands remain free during the check. Police officers are required to carry out systematic border checks on travel documents and comprehensive checks on persons and vehicles in border areas of the country. This obligation stems from the amendments to the Schengen Borders Code, which entered into force in 2017, which provide for systematic checks at the external borders.</p> <p>As a large number of people crossing illegally the EU's external borders (Turkish, Serb and Macedonian, use fake documents or do not have identity papers, and some carry with them also metal objects (knives and / or other cutters or drilling objects), we consider it appropriate to use new technical means when conducting checks on individuals.</p> <p>In view of the above, CDNP states the need to provide the equipment described above for the needs of the Gendarmerie Directorate, which performs tasks related to the checks on persons in the border areas of the country.</p> <p>Delivery of personal protective equipment, hygiene materials and disinfection materials</p> <p>Border Police officers are at risk of being infected with COVID-19 while performing their duties in the Specialized Police Operation at the Bulgarian–Turkish border and while implementing border control activities at the BCPs located at the EU external borders. Endangering health and life of the police officers poses at risk not only the border police activities but the national security as a whole.</p> <p>Having in mind the emergency situation caused by COVID-19, it is necessary to support the efforts of the Border Police officers to perform their duties and to participate in the specialized police operation at the Bulgarian–Turkish border and sensitive areas at the Bulgarian-Greek state border under the circumstances of unprecedented crisis. In addition, the Border Police officers follow strictly the orders of the Bulgarian Ministry of Health, the prescriptions of the National Operative Headquarter for combating COVID-19 and the internal orders of the minister of interior for prevention and organization of work during the current emergency situation. In case of need, third country nationals detected at the Bulgarian-Turkish border will also benefit from the means for personal protection.</p> <p>The activity includes delivery of personal protective equipment, hygiene materials, disinfection materials etc. for ensuring the safety of the Border police officers and the additional temporary Border Police staff for participation in the Specialized Police Operations at the external borders, as follows:</p> <p>-disposable protective masks – 228 600 pcs.;</p>
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	<ul style="list-style-type: none"> - reusable protective masks – 8 000 pcs.; - disposable latex gloves - 304 800 pairs; - disposable protective clothing - 500 pcs.; - reusable protective clothing 500 pcs.; - protective glasses - 1 000 pcs.; - face shields - 300 pcs.; - floor and surfaces disinfectant – 2,500 kg.; - hand disinfectant – 1,600 kg.; - ethyl alcohol - 1 000 liters; - liquid soap - 1 600 kg.; - bleach - 800 kg.; - hand wearable sprayers for disinfection in buildings– 150 pcs.; - motor wearable sprayers for disinfection in buildings – 100 pcs. <p>The necessary personal protective equipment, hygiene materials and disinfection materials have been calculated for one-month needs based on personnel and tasks performed during the emergency situation. The requested quantities are indicative and may vary.</p> <p>If needed, protective means will be provided to third country nationals detected at the Bulgarian-Turkish border.</p>
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results: 1. Protection of the human rights and dignity of Third Country Nationals.</p> <p>2. Protection of MoI officers and the additional temporary Border Police staff in emergency situation due to COVID 19.</p> <p>3. Protection of third country nationals detected at the Bulgarian Turkish border, if necessary.</p> <p>Indicator:</p> <ul style="list-style-type: none"> - 1.593 bulletproof vests delivered; - 90 gloves/bracelets with integrated detectors for metal objects delivered; - 180 consumables for gloves/bracelets with integrated detectors for metal objects delivered; - Personal protective equipment, hygiene materials and disinfection materials delivered.

Sub-action 19: Delivery and installation of server components and technical devices for the needs of effective border control	
Indicative start /end date:	1 October 2016 - 30 September 2020
Foreseen activities:	<p>The completed activity Delivery, Installation and Putting into Exploitation of Hardware and Software Ensuring Authentication of Users and Mail in the MoI Internet network financed under sub-action 10 of Grant Agreement HOME/2016/ISFB/AG/EMAS/0046, contributes to the increase of the work efficiency of end-users at external borders and enhances their performance for full control and checks in the circumstances of a migratory pressure by using a modernized and upgraded e-mail system working on a newly replaced virtual server infrastructure. In order to support the day-to-day work of the BCPs' staff it is necessary to create conditions for further enhancing efficiency and sustainability in cases of workload and active use of the existing virtual workplaces at the BCPs (VDI infrastructure), which will ensure the Internet access and the secure exchange of information with partner offices. With this regard, it is necessary to replace the servers on which the VDI infrastructure works in the MoI due to outdated hardware and termination of the official maintenance by the manufacturer. It is necessary as well to implement a backup solution for the entire upgraded virtual server and VDI infrastructure to ensure security and integrity of the information exchange.</p> <p>Following the successful implementation of the activity Delivery of Development and Test Environment for Border Control AIS and the Related Components financed under sub-action 11 of Grant Agreement HOME/2016/ISF/AG/EMAS/0046, which contributed to the development of the software and testing processes, a necessity for replacement of the server components with a new modern virtualisation platform occurred. This new sub-action aims at effective using of the physical resources and ensuring the availability/capacity of the information systems and services. It is necessary to replace the application middleware of Border Control AIS due to the existence of outdated hardware components. The existing servers (Fujitsu Siemens) and the system software (Sybase EA Server) have already been in use for more than 10 years and the manufacturer does not furthermore support them officially.</p> <p>This sub-action consists of two components:</p> <ol style="list-style-type: none"> 1. Delivery and installation of server components for a production environment for the control of external borders. 2. Delivery and installation of technical means for providing virtual workplaces for the needs of the border checkpoints. <p>The main results of this sub-action will be:</p> <ul style="list-style-type: none"> - Hardware resources will be provided to enable virtualization of now-functioning application servers in a deployment environment that will minimize downtime due to the outdated hardware. At the same time, flexible resources will be provided to replace them step by step by

	<p>transferring system software to a new standardised JAVA-based platform – replaced application middleware servers and new virtualization platform for application software used by Border Control AIS</p> <p>- Sufficient hardware resources (servers) for replacing virtual workstation operating systems (VDI infrastructure) to the latest possible version and the ability to reliably store information (backup system) will be provided and, thus, ensuring the security and the stability of the e-mail services at the BCPs will be ensured and the hardware parameters of the current environment will be improved.</p> <p>The total budget of the activity is EUR 500 000. MoI uses apportionment key for this activity: 75% EU contribution and 25% national contribution.</p>
<p>Foreseen deliverables/results: Please provide indicators with the target figures.</p>	<p>Results: Software development and improvement of the testing processes in the Automated Information System “Border control”</p> <p>Indicator:</p> <ul style="list-style-type: none"> - Server components for a production environment for the control of external borders delivered and installed; - technical means for providing virtual workplaces for the needs of the border checkpoints delivered and installed;

Sub-action 20: Information and Publicity

<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 November 2020</p>
<p>Foreseen activities:</p>	<p>The following activities are envisaged:</p> <p>The information and publicity methods which will be used are:</p> <ul style="list-style-type: none"> - information day/seminar with stakeholders in order to present and discuss the overall impact of support from the EU EMAS projects to the key stakeholders and the general public; - at least 3 press releases, information will be sent out (releases in national and local media, internet media, web sites) to alert the public for all main activities and achievements on the implemented projects; - capture and broadcast of two video clips for the implemented projects, of their result and achievements, the overall impact on EU internal security policy in the country; - billboard advertising in Sofia and other cities in the border area; - print materials – visualisation materials, a set of print materials (information boards, brochures and etc.) to provide more detailed information on all aspects of the EU 2016 Emergency assistance support under ISF; - closing event/press conference to present the results of the EU 2016 Emergency assistance support under ISF;

	<p>- other public events.</p> <p>Target groups of the publicity measures are:</p> <p>-the general public;</p> <p>- central, regional and national opinion formers and influencers, including journalists and the media, academics, researchers and educators;</p> <p>Particularly, target groups are civil servants/public administration staff, including law enforcement officers from the Ministry of Interior of Bulgaria, Ministry of Defence of Bulgaria and non-governmental organisations.</p>
<p>Foreseen deliverables/results:</p> <p>Please provide indicators with the target figures.</p>	<p>Result:</p> <p>Increased public awareness of the EU Emergency assistance support, its objectives and impact on EU internal security policy in the country.</p> <p>Indicators:</p> <ul style="list-style-type: none"> - information day/seminar with the stakeholders; - at least 3 press releases; - capture and broadcast of two video clips; - billboard advertising in Sofia and other cities in the border area; - print materials – visualisation materials, a set of print materials (information boards, brochures and etc.); - closing event/press conference; - other public events.

<p>Sub-action 21: External audit</p>	
<p>Indicative start /end date:</p>	<p>1 October 2016 - 30 September 2020</p>
<p>Foreseen activities:</p>	<p>According to Annex II of the Grant Agreement requirements the interim or final technical report must contain the information needed to justify the eligible costs declared or the contribution requested on the basis of unit costs and lump sums where the grant takes the form of the reimbursement of unit or lump sum costs or of a unit or lump sum contribution in accordance with Article I.3(a)(ii), (iii), (b) or (c), as well as information on subcontracting as referred to in Article II.10.2(d). The report shall be accompanied by the certificate on the financial statements and underlying accounts (“certificate on the financial statements”).</p> <p>This certificate shall be produced by an approved auditor or, in case of public bodies, by a competent and independent public officer and drawn up in accordance with Annex VI.</p>

<p>Foreseen deliverables/results:</p> <p>Please provide indicators with the target figures.</p>	<p>Result:</p> <p>A certificate on the financial statements and underlying accounts prepared.</p>
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6. Information Concerning Other Organisations Participating in the implementation of the Action as Co-Applicants

The co-beneficiary is the Ministry of Defence of the Republic of Bulgaria.

7. Information concerning subcontracting

The procurement procedures will be carried out in accordance with the Bulgarian Public Procurement Law which is fully harmonised with EU Procurement Legislation.

The following procurement procedures are envisaged:

1. Procurement procedure 1: Sub-action 1 Delivery of 3 (three) mobile surveillance systems and Sub-action 7 Delivery of 3 stationary surveillance systems – Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The indicative date for contract signature is 30.11.2019 and the indicative contract implementation period is 8 months. It is envisaged that the contract shall be completed up to 30.09.2020;

2. Procurement procedure 2: Sub-action 2 Delivery of 50 seats buses, Sub-action 3 Delivery of 4 (four) 20 seats buses. Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The dates for contract signature were 26.05.2017 and 08.08.2017. The contract implementation period is 5 months. The contracts were completed;

2.1 Procurement procedure 2.1: Sub-action 4 Delivery of 70 patrol all terrain 4x4 vehicles – Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The indicative date for contract signature is 03.09.2018 and the indicative contract implementation period is 6 months. The contract was completed;

3. Procurement procedure 3: Sub-action 5 Delivery of FLIR surveillance system – Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The date for contract signature was 31.01.2019 and the

indicative contract implementation period is 8 months. It is envisaged that the contract shall be completed up to 30.09.2019;

4. Procurement procedure 4: Sub-action 6 Refurbishment of premises of Border Police Unit in Sredets – Accelerated public competition with indicative timetable for conducting the procurement – 60 days from the announcement. The date for contract signature is 10.05.2018 and the contract implementation period is 3 months. The contract was completed;

5. Procurement procedure 5: Sub-action 6 Provision of food for detainees – Accelerated public competition with indicative timetable for conducting the procurement – 60 days from the announcement. The date for contract signature is 15.06.2018 and the contract implementation period is 3 months. The contracts were completed;

6. Procurement procedure 6: Sub-action 6 Delivery of aggregators for mobile cabins - Accelerated public competition with indicative timetable for conducting the procurement – 60 days from the announcement. The date for contract signature is 16.06.2017 and the contract implementation period is 2 months. The contract was completed;

7. Procurement procedure 7: Sub-action 8 Delivery of heartbeat detection systems – Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The date for contract signature is 29.01.2018 and the contract implementation period is 3 months. The contract was completed;

8. Procurement procedure 8: Sub-action 9 Delivery of handheld videoscopes –Public competition with indicative timetable for conducting the procurement – 60 days from the announcement. The date for contract signature is 23.03.2017 and the contract implementation period is 4 months. The contract was completed;

9. Procurement procedure 9: Sub-action 10 Delivery of 100 Document readers – 3M AT9000 type – Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The date for contract signature is 23.02.2018 and the contract implementation period is 1 month. The contract was completed;

10. Procurement procedure 10: Sub-action 11 Delivery of mobile X-Ray vans for scanning cargo containers and vehicles – Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The date for contract signature is 10.01.2019. The indicative contract implementation period is 6 months. It is envisaged that the contract shall be completed up to 30.09.2019;

11. Procurement procedure 11: Sub-action 12 Delivery of 350 all-terrain vehicles for patrol by police - Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The dates for contract signature are 04.02.2018 (51 vehicles), 22.02.2018 (290 vehicles) and 16.01.2019 (9 mobile workshops). The indicative contract implementation period is 6 months. The contracts were completed;

12. Procurement procedure 12: Sub-action 13 Providing of fuel and lubricants for all-terrain vehicles – Negotiated procedure without prior notice with indicative timetable for conducting

the procurement – 35 days from the announcement. The date for contract signature is 30.06.2017 and the contract implementation period is 10 days after each request for the whole period of the contract. It is envisaged that the contracts shall be completed up to 30. 09.2020;

13. Procurement procedure 13: Sub-action 14 Maintenance of all-terrain vehicles for border control and surveillance of the borders of the Republic of Bulgaria - Accelerated open procedure with timetable for conducting the procurement – 75 days from the announcement. The date for contract signature is 06.03.2018 and the indicative contract implementation period is 15 days after each request for the whole period of the contract. It is envisaged that the contract shall be completed up to 30. 09.2020;

14. Procurement procedure 14: Sub-action 15 Delivery of AFIS stations for local police departments in border areas – Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The date for contract signature is 05.05.2017 and the contract implementation period is 4 months. The contract was completed;

15. Procurement procedure 15: Sub-action 16 Delivery of EURODAC stations for local police departments in border areas - Accelerated open procedure with indicative timetable for conducting the procurement – 75 days from the announcement. The date for contract signature is 05.05.2017 and the contract implementation period is 4 months. The contract was completed;

16. Procurement procedure 16: Sub-action 18 Delivery of body-worn cameras for the border guards - Accelerated open procedure – with indicative timetable for conducting the procurement – 75 days from the announcement. The date for contract signature is 18.09.2018 and the indicative contract implementation period is 3 months. It is envisaged that the contract shall be completed up to 30. 09.2019;

17. Procurement procedure 17: Sub-action 1 "Defect, recovery of efficiency and upgrade of mobile surveillance systems". The indicative date for contract signature is 30.11.2019 and the indicative contract implementation period is 3 months. It is envisaged that the contract shall be completed up to 30.09.2020;

18. Procurement procedure 18: Sub-action 3 "Delivery of seventeen specialized vehicles for accompaniment of detainees". The indicative date for contract signature is 30.11.2019. It is envisaged that the contract shall be completed up to 30.09.2020;

19. Procurement procedure 19: Sub-action 4 "Delivery of 10 specialized all-terrain vehicles (ATV) and training of border police officers for driving them". The indicative date for contract signature is 31.08.2019. It is envisaged that the contract shall be completed up to 30.09.2020;

20. Procurement procedure 20: Sub-action 6 "Delivery of diesel generators for building of a backup power supply of the perimeter alarm-security systems, elements of the second part of

the Integrated Surveillance System on the Bulgarian-Turkish border”. The date for contract signature is 15.05.2019. The indicative contract implementation period is 5 months. It is envisaged that the contract shall be completed up to 15.10.2019;

21. Procurement procedure 21: Sub-action 7 “Building of Video surveillance systems at BCP Malko Tarnovo BCP and expanding technical capabilities and functionalities of the Central Server Component”. The date for contract signature is 29.03.2019. The indicative contract implementation period is 7 months. It is envisaged that the contract shall be completed up to 29.10.2019;

22. Procurement procedure 22: Sub-action 10 “Delivery and integration of 90 MRZ document readers with readability and recognition of MRZ characters and data from the ICAO 9303 travel document personalized page”. The indicative date for contract signature is 31.12.2019. It is envisaged that the contract shall be completed up to 30.09.2020;

23. Procurement procedure 23: Sub-action 10 “Acquisition of database security features for automatically checking the authenticity of document for document scanners and supply of specialized equipment for border checks (HIT lenses, magnifying glasses and UV lamps)”. The indicative date for contract signature is 31.12.2019. It is envisaged that the contract shall be completed up to 30.09.2020;

24. Procurement procedure 24: Sub-action 12 “Delivery of additional equipment and integration to the existing MoI video surveillance system for processing, storing and analysing video information and data from at least 341 vehicles, delivered within the sub-action, as well as information coming from other sources”. The date for contract signature is 09.04.2019. The indicative contract implementation period is 5 months. It is envisaged that the contract shall be completed up to 09.09.2019;

25. Procurement procedure 25: Sub-action 13 “Providing of fuel and lubricants for all-terrain vehicles for NPGD and BPGD and for helicopters for BPGD”. The date for contracts signature is 06.03.2019. It is envisaged that the contracts shall be completed up to 30.09.2020;

26. Procurement procedure 26: Sub-action 14 “Maintenance of all-terrain vehicles”. The indicative dates for contracts signature are 30.11.2019. It is envisaged that the contracts shall be completed up to 30.09.2020;

27. Procurement procedure 27: Sub-action 18 “Delivery of equipment for individual ballistic protection, gloves/bracelets with integrated detectors for metal objects and consumables”. The date for contract signature was 30.11.2018. The contract was completed;

28. Procurement procedure 28: Sub-action 19 “Delivery and installation of server components and technical devices for the needs of effective border control”. The date for contract signature was 17.05.2019. The indicative contract implementation period is 3 months. It is envisaged that the contract shall be completed up to 30.08.2019;

29. Procurement procedure 29: Sub-action 20 “Information and publicity measures”. The indicative date for contract signature is 31.12.2019. It is envisaged that the contract shall be completed up to 30.09.2020.

30. According to Art. 13 of the Law on measures and actions during the emergency situation, announced by Decision of the National Assembly from 13 march 2020, the delivery of personal protective equipment, hygiene materials and disinfection materials is not a subject of public procurement procedure.

8. Visibility of the EC funding

The project beneficiary will ensure adequate visibility in accordance with the Grant agreement.

In particular, CDBP-MoI will mention the European Union's financial contribution in information given to stakeholders and media, as well as in its internal and annual reports. The EU logo shall be displayed wherever appropriate.

The visibility measures undertaken during project implementation will be presented in the final report.

9. Complementarity with existing or planned actions supported by EU (in particular AMIF and ISF) or national funding

Seventeen actions are already being implemented or in grant award procedure as of September 2016 under the ISF Multiannual national programme (Instrument for financial support of the external borders and visa). The actions are mainly related to maintenance of communication equipment at the external borders, N.SIS and specialized equipment for border control /incl. helicopters, border ships, ABC gates, vehicles, etc./. Actions aimed at renovation of Border police premises, delivery of new vehicles and IT equipment for the Border police are also awarded under the ISF – borders.

The activities included in the project proposal for emergency assistance are coordinated with the actions already included in the National programme under ISF. Some of the actions that are envisaged under the ISF borders Multiannual programme (eg. delivery of vehicles and renovation of premises of Border police) and under EMAS project proposal are similar. Nevertheless strong attention is paid to achieve complementarity between the respective actions ISF MAP and the EMAS project proposal. The all-terrain vehicles envisaged under the EMAS project proposal will supplement those that will be delivered under the ISF Multiannual programme.

In addition in May 2016, CDBP started the implementation of the Grant Agreement HOME/2015/ISFB/AG/EMAS/0014 BG, Emergency assistance, Internal Security Fund-

Borders and Visa with project title „Support for Addressing the Migratory Pressure at the Bulgarian External State borders”, with beneficiary Chief Directorate “Border Police”.

The effective and efficient impact of the implementation of the abovementioned actions have to continue having in mind the upload trend of migration influx toward EU through Bulgaria. It can be ensured by continuing the implementation of the activities envisaged under the current application form for emergency assistance.

The envisaged activities complement the running projects under the NP ISF-Borders and there is no duplication.

IDENTIFICATION FORM

Title	Support for addressing the migratory pressure at the Bulgarian external state borders
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Legal name of beneficiary/co-ordinator	Ministry of Interior of the Republic of Bulgaria
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Address	29, Shesti Septemvri Str., 1000 Sofia, Bulgaria
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Eligibility period	From:	01-10-16	To:	30-11-20
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Banking details	Name and address of the bank	Bulgarian National Bank
	Bank account n°	S.W.I.F.T BNBG BGSF
	I.B.A.N	BG71BNBG96613000146201
	Bank account holder	Ministry of Interior
	Payment reference (if necessary)	

Summary of activities

Sub-action 1: Delivery of 3 (three) mobile surveillance systems
 Sub-action 2: Delivery of 50-seat buses
 Sub-action 3: Delivery of 20 seat buses
 Sub-action 4: Delivery of 70 patrol all terrain 4x4 vehicles
 Sub-action 5: Delivery of FLIR surveillance system
 Sub-action 6: Refurbishment of premises of Border Police Unit in Sredetss; Provision of food for detainees apprehended TCNs; Delivery of aggregators for mobile cabins; Provision of daily allowances for the Border Police, Bulgarian Army and Police
 Sub-action 7: Delivery of 3 stationary surveillance systems
 Sub-action 8: Delivery of heartbeat detection systems
 Sub-action 9: Delivery of handheld videoscopes
 Sub-action 10: Delivery of 100 Document readers – 3M AT9000 type
 Sub-action 11: Delivery of mobile X-Ray vans for scanning cargo containers and vehicles.
 Sub-action 12: Delivery of all-terrain vehicles for patrolling by police
 Sub-action 13: Providing of fuel and lubricants for all-terrain vehicles
 Sub-action 14: Maintenance of all-terrain vehicles for border control and surveillance of the borders of the Republic of Bulgaria
 Sub-action 15: Delivery of AFIS stations for local police departments in border areas
 Sub-action 16: Delivery of EURODAC stations for local police departments in border areas
 Sub-action 17: Providing IT equipment for migration control units local police departments
 Sub-action 18: Delivery of body-worn cameras for the border guards.

Total amount requested from the EU	EURO 38.563.143,00
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BENEFICIARIES

	Country
Legal name of beneficiary/co-ordinator	BG

Co-beneficiary Code	Legal name of Co-beneficiary	Country
Co-beneficiary 1	Ministry of Defence of the Republic of Bulgaria	BG
Co-beneficiary 2		
Co-beneficiary 3		
Co-beneficiary 4		
Co-beneficiary 5		
Co-beneficiary 6		
Co-beneficiary 7		
Co-beneficiary 8		
Co-beneficiary 9		
Co-beneficiary 10		
Co-beneficiary 11		
Co-beneficiary 12		
Co-beneficiary 13		
Co-beneficiary 14		
Co-beneficiary 15		
Co-beneficiary 16		
Co-beneficiary 17		
Co-beneficiary 18		
Co-beneficiary 19		
Co-beneficiary 20		

	A	B	C	D	E	F	G	H	I	J	K
1	FORECAST BUDGET CALCULATION										A
2	Expenditure										B
3	A	Staff		4.665.481,73							C
4	B	Travel		5.030.690,23							D
5	C	Equipment		27.451.594,78							E
6	D	Consumables		1.225.728,78							F
7	E	Other direct costs		1.671.304,49							I
8	Total Direct Costs			40.044.800,00							K
9	F	Indirect costs		2.803.136,00	7,00%						
10	Total Eligible Costs			42.847.936,00							
11	Estimated Income										
12	I	Financial contributions specifically assigned by donors to the financing of the eligible costs & income generated		0,00	0,00%						
13	K	Other income, including own contribution from the beneficiary/ies & financial contributions not		4.284.793,00	10,00%						
14	EU Contribution			38.563.143,00	90,00%						
15	Total Income			42.847.936,00							
18	Subtotal of selected entries										
19	Budget heading	Name of Beneficiary	Activity	Description of item i.e. Who? What?	Unit (days, persons etc.)	Amount per unit in EURO	Number of units	Total EURO	Additional information		
20	C	Mol	1	Delivery of three mobile surveillance systems	item	435.000,00	3,00	1.305.000,00			
21	C	Mol	1	Defection, recovery of efficiency and upgrade of mobile surveillance systems	item	764.904,39	1,00	764.904,39			
22	C	Mol	2	Delivery of two 50 seats buses for transportation of migrants	bus	150.208,10	2,00	300.416,20			
23	C	Mol	3	Delivery of four 20 seats buses for transportation of migrants or personnel	bus	44.840,99	4,00	179.363,94			
24	C	Mol	3	Delivery of seventeen specialized vehicles for accompaniment of detainees	item	31.986,91	2,00	63.973,82			
25	C	Mol	4	Delivery of 70 extra patrol all terrain 4x4 vehicles (4+1 seats)	item	44.884,96	70,00	3.141.947,03			
26	C	Mol	4	Delivery of 10 specialized all terrain vehicles (ATV) and training of border police officers for driving them	item	11.290,40	10,00	112.903,98			
27	C	Mol	5	Delivery of FLIR surveillance system, including IR camera, low light camera and laser rangefinder for helicopter Agusta AW 109 E. System GIMBAL with possibility to be installed on owned by CDBP helicopter in German base	item	2.147.238,57	1,00	2.147.238,57			
28	E	Mol	5	Elaboration of the necessary engineer documentation	item	48.000,00	1,00	48.000,00			
29	E	Mol	5	Mounting and test flights	item	75.500,00	1,00	75.500,00			
30	E	Mol	5	Round flight costs for the helicopter from the base of the contractor in Italy to Bulgaria	item	2.500,00	1,00	2.500,00			
31	E	Mol	6	Refurbishment of premises of Border Police Units;	item	139.481,29	1,00	139.481,29			

	A	B	C	D	E	F	G	H	I	J	K
	Budget heading	Name of Beneficiary	Activity	Description of item i.e. Who? What?	Unit (days, persons etc.)	Amount per unit in EURO	Number of units	Total EURO	Additional information		
19											
32	E	Mol	6	Food for detainees at Bulgarian-Turkish border	item	10.000,00	1,00	10.000,00			
33	E	Mol	6	Food for detainees at Bulgarian-Serbian border	item	3.000,00	1,00	3.000,00			
34	E	Mol	6	Food for detainees at Bulgarian-North Macedonian border	item	2.330,00	1,00	2.330,00			
35	E	Mol	6	Agregators for moile cabins	item	762,48	45,00	34.311,79			
36	E	Mol	6	Delivery of diesel generators for building of a backup power supply of the perimeter alarm-security systems, elements of the second part of the Integrated surveillance sistem on the Bulgarian-Turkish border	item	132.937,93	1,00	132.937,93			
37	B	Mol/MoD	6	Daily subsistence allowance for the Border Police, Bulgarian Army, Police and Specialized Unit for Combating Terrorism (470 persons per month X 30 Euro per diems) - 12 months	month	419.224,19	12,00	5.030.690,23			
38	A	Mol	6	Additional temporary Border police staff for participation in the Specialized Police Operations at Bulgarian-Turkey border - 340 persons for 15 months, 5 206 salaries	salary	896,17	5.206,00	4.665.481,73			
39	C	Mol	7	Project Design of stationary surveillance system	item	3.000,00	3,00	9.000,00			
40	C	Mol	7	Construction work	item	16.807,29	3,00	50.421,88			
41	C	Mol	7	Solar power	item	15.000,00	3,00	45.000,00			
42	C	Mol	7	electronic-optical equipment	item	215.000,00	3,00	645.000,00			
43	C	Mol	7	UPS and diesel generator	item	20.000,00	3,00	60.000,00			
44	C	Mol	7	CCTV	item	2.564,00	3,00	7.692,00			
45	C	Mol	7	Fire-waming	item	3.000,00	3,00	9.000,00			
46	C	Mol	7	Air-conditioener	item	1.436,00	3,00	4.308,00			
47	C	Mol	7	Modular cabin	item	5.000,00	3,00	15.000,00			
48	C	Mol	7	Work station	item	3.000,00	3,00	9.000,00			
49	C	Mol	7	Iron lattice construction	item	20.000,00	3,00	60.000,00			
50	C	Mol	7	Lighting	item	1.000,00	3,00	3.000,00			
51	C	Mol	7	Construction work	item	20.000,00	3,00	60.000,00			
52	C	Mol	7	Software	item	49.666,00	3,00	148.998,00			
53	C	Mol	7	Training of 6 persons	item	20.000,00	3,00	60.000,00			
54	E	Mol	7	Assessments of the compliance of investment projects, supervision of the construction works and health and safety coordinator	service	858,98	1,00	858,98			
55	E	Mol	7	Building of Video surveillance systems at the Malko Tarnovo BCP, 4 Airports BCPs and expanding technical capabilities and functionalities of the Central Server Component	item	1.012.384,50	1,00	1.012.384,50			
56	C	Mol	8	Delivery of 6 heartbeat detection systems for detection hidden persons in vehicles	item	33.298,40	6,00	199.790,37			
57	C	Mol	9	Delivery of 10 handled videocopes for finding secret compartments and cavities in vehicles, containers and railway wagon /36 months guarantee is included in the price/	item	9.492,28	10,00	94.922,79			
58	C	Mol	10	Delivery of 100 Document readers - 3M AT9000 /36 months guarantee is included in the price/ and delivery and integration of 90 MRZ document readers with readability and recognition of MRZ characters and data from the ICAO 9303 travel document personalized page	item	1.041,65	190,00	197.913,90			

	A	B	C	D	E	F	G	H	I	J	K
	Budget heading	Name of Beneficiary	Activity	Description of item i.e. Who? What?	Unit (days, persons etc.)	Amount per unit in EURO	Number of units	Total EURO	Additional information		
19											
59	C	Mol	10	Acquisition of database security features for automatically checking the authenticity of document for document scanners and supply of specialized equipment for border checks (HIT lenses, magnifying glasses and UV lamps)	item	127.701,20	1,00	127.701,20			
60	C	Mol	11	Delivery of 3 MOBILE X-RAY VANS for scanning cargo containers and vehicles	item	1.269.045,91	3,00	3.807.137,74			
61	C	Mol	12	Delivery of all-terrain vehicles for the police units	vehicle	24.548,58	350,00	8.592.002,31			
62	C	Mol	12	Delivery of additional equipment and integration to the existing Mol video surveillance system for processing, storing and analyzing video information and data from at least 341 vehicles, delivered within the sub-action, as well as information coming from other sources	item	1.598.808,22	1,00	1.598.808,22			
63	D	Mol	13	Fuel and lubricants for all-terrain vehicles for CDNP and CDBP and for helicopters for CDBP	item	830.000,00	1,00	830.000,00			
64	C	Mol	14	Maintenance of all-terrain vehicles	item	964.253,39	1,00	964.253,39			
65	C	Mol	15	AFIS stations for local police departments in border areas	item	9.733,10	70,00	681.317,11			
66	C	Mol	16	EURODAC stations for local police departments in border areas	item	11.445,96	70,00	801.216,89			
67	C	Mol	18	Delivery of 300 body-worn cameras and supporting devices for the border guards	camera	0,00	0,00	0,00			
68	C	Mol	18	Delivery of equipment for individual ballistic protection - 1 593 bulletproof vests	item	542,14	1.593,00	863.636,36			
69	C	Mol	18	Delivery of 90 gloves/bracelets with integrated detectors for metal objects	item	154,99	90,00	13.948,79			
70	C	Mol	18	Delivery of 180 consumables (alkaline batteries 9V) for gloves/bracelets with integrated detectors for metal objects	item	2,55	180,00	459,00			
71	C	Mol	19	Delivery and installation of server components and technical devices for the needs of effective border control	item	306.318,90	1,00	306.318,90			
72	E	Mol	20	Information and publicity measures (print materials, media, press releases, press conferences, short video clips, information days and etc.)	item	200.000,00	1,00	200.000,00			
73	E	Mol	21	External audit	service	10.000,00	1,00	10.000,00			
74	D	Mol	18	Delivery of personal protective equipment, hygiene materials and disinfection materials - disposable protective masks – 228 600 pcs.; reusable protective masks – 8 000 pcs.; disposable latex gloves - 304 800 pairs; disposable protective clothing - 500 pcs.; reusable protective clothing 500 pcs.; protective glasses - 1 000 pcs.; face shields - 300 pcs.; floor and surfaces disinfectant – 2,500 kg.; hand disinfectant – 1,600 kg.; ethyl alcohol - 1 000 liters; liquid soap - 1 600 kg.; bleach - 800 kg.; hand wearable sprayers for disinfection in buildings– 150 pcs.; motor wearable sprayers for disinfection in buildings – 100 pcs. The quantities are indicative and may vary.	item	395.728,78	1,00	395.728,78			
75	F	Mol	19	Indirect costs - 7%	item	2.803.136,00	1,00	2.803.136,00			

	A	B	C	D	E	F	G	H	I	J	K
	Budget heading	Name of Beneficiary	Activity	Description of item i.e. Who? What?	Unit (days, persons etc.)	Amount per unit in EURO	Number of units	Total EURO	Additional information		
19											
76	K	Mol	20	Own contribution - 10%	item	4.284.793,00	1,00	4.284.793,00			

BUDGET & EXECUTION SUMMARY

Ref.	Budget heading	Estimated expenditure	%	Declared expenditure	Change %	Total eligible expenditure
A	Staff	4.665.481,73		0,00	-100,00%	0,00
B	Travel	5.030.690,23		0,00	-100,00%	0,00
C	Equipment	27.451.594,78		0,00	-100,00%	0,00
D	Consumables	1.225.728,78		0,00	-100,00%	0,00
E	Other direct costs	1.671.304,49		0,00	-100,00%	0,00
	Total Direct Costs A+B+C+D+E	40.044.800,00		0,00		0,00
F	Indirect costs (max 7%)	2.803.136,00	7,00%	0,00	#DIV/0!	0,00
	Total Eligible Costs	42.847.936,00		0,00		0,00

Ref.	Budget heading	Estimated income	%	Declared income	%
I	Financial contributions specifically assigned by donors to the financing of the eligible costs & Income generated by the financed activities.	0,00	0,00%	0,00	#DIV/0!
K	Other income, including own contribution from the beneficiary/-ies & financial contributions not specifically assigned by donors to the financing of the eligible costs.	4.284.793,00	10,00%	0,00	#DIV/0!
	EU Contribution	38.563.143,00	90,00%		
	Total Income	42.847.936,00			

FINAL PAYMENT CALCULATION		Beneficiary request
A	(Total Eligible Costs x % EU Contribution)	0,00
B	(Max. amount of EU Contribution)	38.563.143,00
Base of final payment request (lowest amount of A/B)		0,00

J	Pre-financing paid	0,00
	Final payment requested by the beneficiary	0,00

EC final decision	
	0,00
	38.563.143,00
	0,00
NA	Profit = (Lowest amount of A/B as per EC final decision + "I") - Total Eligible Costs as per EC final decision
#VALUE!	Final EU Contribution after application of the no-profit rule = (Lowest amount of A/B as per EC final decision) - (Profit x EU % as per EC final decision)
	0,00
#VALUE!	Final payment

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	DETAILED BUDGET EXECUTION																
2																	
3	Index																
4	A	Staff															
5	B	Travel															
6	C	Equipment															
7	D	Consumables															
8	E	Other direct costs															
9	F	Indirect costs (max 7%)															
10	I	Financial contributions specifically assigned by donors to the financing of the eligible costs & Income generated by the financed activities															
11	K	Other income, including own contribution from the beneficiary/-ies															
12	J	Pre-financing paid															
13																	
14																	
15																	
16	Subtotal of selected entries												<i>For Commission Services only</i>				
17	Budget heading	Name of Beneficiary	Activity	Accounting reference(s)	Date/period or duration when the cost was incurred	Description of item Answer to the questions: Who and/or What ? [e.g.Functions/tasks in the project (Heading A); destination (Heading B); depreciation (Heading C), etc]	Amount in currency	Currency	Exchange Rate	Total EURO	Additional information	Not eligible amount in currency	Exchange Rate	Not eligible amount in EURO	Eligible amount in EURO	Explanation	
18								1,0000	0,00				1,00	0,00	0,00		
19								1,0000	0,00				1,00	0,00	0,00		
20								1,0000	0,00				1,00	0,00	0,00		

COST CLAIM FOR FINAL PAYMENT

Title Support for addressing the migratory pressure at the Bulgarian external state

Grant agreement number

Legal name of beneficiary/co-ordinator Ministry of Interior of the Republic of Bulgaria

Address 29, Shesti Septemvri Str., 1000 Sofia, Bulgaria

Eligibility period From: 01-10-16 To: 30-11-20

Banking details (if different from grant agreement, please provide new Financial Identification Form):	Name and address of the bank	Bulgarian National Bank
	Bank account n°	S.W.I.F.T BNBG BGSF
	I.B.A.N	BG71BNBG96613000146201
	Bank account holder	Ministry of Interior
	Payment reference (if necessary)	

Final payment requested from the EU EURO 0,00

I certify on my honour that the information contained in this payment request is full, reliable and true. I also certify that the costs incurred can be considered eligible in accordance with the grant agreement and that this request for payment is substantiated by adequate supporting documents that can be checked upon request.

Name of legal representative:	
Title:	
Function:	
Date:	
Signature:	

