

ANNUAL PROGRAMME 2013
With proposal for revision in Actions 5, 7 and 14

MEMBER STATE: REPUBLIC OF BULGARIA FUND: EXTERNAL BORDERS FUND RESPONSIBLE AUTHORITY: INTERNATIONAL PROJECTS DIRECTORATE-MoI YEAR COVERED: 2013
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1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

A. General rules

The projects must:

- Comply with the provisions of article 3 and 4 of the basic act
- Comply with minimum criteria, set in Article 16 of the basic act;
- Operate within the given priority target areas envisaged in the Multiannual Programme (MAP) 2010-2013 and in this Annual Programme (AP);
- Comply with all RA's formal requirements, such as timely submission, signature by a competent signatory, use of the requisite templates;
- Take gender, cooperation, democracy, non-discrimination and children's issues into consideration.

The projects may complement, but not replace, the work and efforts of the government within the areas of action.

1.1 Executing body method

The process of drafting the AP and choosing the executing body method for implementation of a given action under AP 2013 is based on 2-step partnership procedure:

- first – a call for interests: an Information day was held in June 2012 open to all EBF potential final beneficiaries and stakeholders (attended by representatives of the state administration - structures at the Ministry of Interior (Chief Directorate Border Police (CDBP), Bulgarian Identity Documents Directorate, Communication and Information Systems Directorate (CISD), and Migration Directorate), the Ministry of Foreign Affairs, the State Agency for Refugees, Ministry of labour and social policies as well as the international organizations and NGOs operating in Bulgaria (The European Institute Foundation, IOM, Bulgarian Red Cross, UNHCR, Caritas Bulgaria, Bulgarian Council on refugees and migrants). Potential beneficiaries were asked to send to RA indicative project fiches describing the projects proposed for financing under EBF using a template provided by RA and approved in the RA's Manual of Procedures. As a follow up the potential beneficiaries have submitted to the RA proposals for the EBF 2013 Annual Programme, and
- second - a consultation process: an inter-ministerial Committee was set up by order of the Deputy Minister of Interior and attended by representatives of all MoI structures having specific responsibilities in the field of external borders control (Chief Directorate Border Police, Communication and Information Systems Directorate (CISD), Migration Directorate, Institute on Computer Technologies, EU and International Cooperation Directorate (EUICD), International Operative Cooperation

Directorate, Migration Directorate, International Projects Directorate) and representatives of the Ministry of Foreign Affairs. The Committee was entrusted to identify the possible actions to be included in the AP and to elaborate draft of the AP 2013. The indicative project fiches proposed by the potential beneficiaries are thoroughly discussed in the Committee meetings in relation to the EBF priorities, the provisions set in the Basic act and the key actions identified in the MAP. The deliberations are documented, tables of the endorsed and rejected projects were elaborated using templates approved in the RA's manual of Procedures.

Following the provisions of Art. 8 of *Commission Decision of 5 March 2008 laying down rules for the implementation of Decision No 574/2007/EC of the European Parliament and of the Council*, the RA acts as executing body in the implementation of projects in situations where public monopoly is set by law. These projects shall be implemented in association with the competent national authorities on the basis of an agreement concluded between the parties for the period of implementation of the Annual programme under this fund.

Furthermore in compliance with the partnership principle set in art.12 of the basic act the elaborated draft AP 2013 was discussed and consulted on 30.10.2012 at the meeting of the Joint Monitoring Committee, which includes representatives of MFA, National employment agency, MoI (CDBP, EUICD, CISD, Migration Directorate), State Agency for Refugees, IOM, and UNHCR.

The procedures under the executing body method shall be applied in accordance with the national legislation.

AP implementation procedure:

Once the AP is approved on substance by the EC, the potential beneficiaries shall be required to present detailed project fiche/fiches for the implementation of each action. The actions can be implemented by one or more projects depending on the content.

In the project fiche the beneficiary indicates the priority (and specific priority, if applicable) as well as the AP's action to which the project relates. The fiche states the purpose of the project, the expected results; a description is given of the methodology for project implementation, as well as financial information (detailed budget) and an implementation schedule. The fiche outlines that the eligibility of expenditures will be in line with Annex XI to Commission Decisions 2008/456/EC and 2011/148/EC.

A template of detailed project fiche, including budget annex was prepared and included in RA Manual of Procedures in order to guide the beneficiaries.

The RA shall check the project fiches for compliance with the AP 2013, provisions of EBF implementing rules as well as the requirements set out in the RA Manual of procedures. Projects which do not meet the criteria shall be sent back to the potential beneficiary for revision.

The start of projects implementation under AP 2013 is expected for the second quarter of 2013, after the formal approval of the programme by EC.

Relations between the RA and the beneficiary

The RA will implement the projects under AP 2013 in association with competent national bodies. Depending on the specific of the actions these bodies are:

- Chief Directorate Border Police (CDBP) - MoI,

- Communication and Information Systems Directorate (CISD)- MoI,
- Migration Directorate (MD)- MoI
- Management of Property and Social Activities Directorate)- MoI
- Bulgarian Identity Documents Directorate - MoI
- Ministry of Foreign Affairs.

The RA shall sign agreement for the implementation of a specific project with each authority/beneficiary that has approved project fiches. The project fiches along with the budget shall be attached to the agreements.

Relations between the RA, the beneficiary and the contractor

All supply, service or work contracts necessary for project implementation shall be signed after procurement procedure according the Bulgarian public procurement legislation.

Pursuant to Art.11 of *Commission Decision of 5 March 2008 laying down rules for the implementation of Decision No 574/2007/EC of the European Parliament and of the Council*, the RA shall award a procurement contract to the tender offering best value for money and shall take care to avoid any conflict of interest.

Contracts shall be implemented by the beneficiary in association with a contractor selected after a procurement procedure carried out in accordance with the National Procurement legislation (Public Procurement Act).

According to the requirements of the Public Procurement Act Forecast Procurement Notices should be published by 31st of March of each calendar year. For AP 2013 the necessary forecast notices will be published by the RA in accordance with abovementioned rule. Once the AP 2013 is approved by EC the relevant tender procedures will be launched.

http://www.aop.bg/fckedit2/user/File/en/Normativna%20baza/ZOP_27042012_en.pdf

The aforementioned Act is fully harmonized with Directive 2004/18/EC.

1.2 Awarding body method

N/A

1.3 Visibility

The Responsible Authority and all project beneficiaries, including the associated national bodies acting under the executing body method shall use the EU logo and distribute information on co-financing both in the information that is distributed by participating authorities to prospective applicants through the authorities' websites and in information sent out by letters. All project proposal requests, guidelines, application forms and letters sent to applicants and other administrative documents include the EU logo. The agreement signed by recipients in connection with co-financing shall clearly stipulate the requirement for visibility of EBF co-financing.

Any notice or publication by the RA and the Beneficiary/ies concerning the AP 2013 actions, including those given at a conference or seminar, will specify that the action has received EU funding under EBF.

The Beneficiaries will take all necessary steps to publicize the European Union funding of the actions under the EBF. Visibility measures will comply with the provisions of Art.34 and

Art.35 and Annex X of Commission Decision 2008/456/EC relating to information and publicity.

In particular, the Beneficiary will mention the European Union's financial contribution in information given to the final recipients of the relevant action, in its internal and annual reports, and in any dealings with the media. It shall display the EU logo wherever appropriate.

As stipulated in Art. 29 (1)q of the basic act the RA will be responsible for verifying the implementation by the final Beneficiaries of the provisions of Art 35 para 6 of the basic act.

B. State of play on the five strategic objectives 2011-2013

1. SIS II project

Republic of Bulgaria is investing considerable resources in the N.SIS II, in order to be ready for the technical migration from SIS I+R to SIS II according to the time schedule set by EC (foreseen for the first quarter of 2013). In parallel with the preparation for joining SIS I+, Bulgaria is under technical preparation and software development of the N.SIS II for connecting to the new generation SIS II.

Observing the priorities identified by the European Commission in October 2010 Bulgaria undertook the necessary actions to fulfil the requirements for joining SIS II in March 2013.

Substantial national funds amounting to about 2 800 000 euro have been provided by the Bulgarian state budget 2011. The funding is aiming at providing physical security of the MoI Back-up Computer and Communication Centre and supply of technical and software means for SISNET network, N. SIS etc.

Within the financial framework of AP 2010 significant amount - 669 000 euro, was reallocated according to the procedure set in Art. 23 (2) of Commission Decision 2008/456/EC from different activities to Action 13 "Further development of the national SIS components and creating conditions for full implementation of the SIS II". The budget of the action was increased to 2 329 000 euro. Two tender procedures for supply of equipment and software for N.SIS under this action were successfully carried out. The envisaged equipment was supplied and installed. The implementation of the action aimed at increasing the security and reliability of the communications of N.SIS (Action 14, AP 2010) was successful as well.

Under Action 13, AP2011 a tender procedure for maintenance of equipment and software delivered under Schengen Facility for N.SIS is ongoing (as of October 2012).

Action 9 of AP 2012 envisages significant funding for maintenance of the technical and software means for N.SIS already supplied under the Schengen Facility and EBF as well as development of a project plan for secured mobile access to N. SIS and supply and installation of the needed hardware and software for pilot testing that will demonstrate the functioning of the system.

A new Action 13 was added in AP 2013 amounting to 1 092 943 euro for maintenance of the technical and software means for N.SIS already supplied under the Schengen Facility and EBF.

2. VIS roll-out

The National Visa Information System.

The national Visa Information System has been developed in conformity with the requirements of Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2009 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) and is ready to be interfaced with the EU VIS.

Action 15 under AP2010 was successfully implemented in the first half of 2012. The activities concerning establishment of the load-balancing system between the application servers in MFA Main Computer Centre and Back-up Computer Centre that will ensure the future N. VIS have been implemented.

The tender procedure under Action 15 “Maintenance of the delivered technical equipment and software of the National VIS and Interface of VIS and the EU consultation network VISION” was launched in May 2012 and was partially successful. One contract for maintenance of specialized software has been signed.

As of October 2012 the Bulgarian Ministry of Foreign Affairs has set up N.VIS biometric version at 80 consular posts. Republic of Bulgaria has notified the European Commission for its readiness for collecting of biometric data in the Bulgarian consular services in North Africa (First region) – Morocco, Algeria, Tunis, Libya, Egypt, as well as in the Middle East (Second region) – Jordan, Israel, Lebanon and Syria. Currently biometric data are being collected from the visa applicants in both regions.

Bulgaria has sent to EC readiness notification for all 6 Bulgarian consulates existing in the 3rd region (Gulf region.)

The Republic of Bulgaria has eight consulates in regions 4 to 11. The N.VIS biometrics version is installed in six of them. In two consulates in Abuja, Nigeria (4th region) and Tashkent, Uzbekistan (9th region) the installation is forthcoming.

According to changes made in the national legislation in 2010 the Migration Directorate at the Ministry of Interior is responsible for issuing of short-term visas for third-country nationals staying in Bulgaria for humanitarian reasons. The Directorate is also responsible for confirmation of the “hits” in NSIS in accordance to Art. 96 of the Convention implementing the Schengen agreement upon request made by the Bulgarian consular services. Therefore funding is envisaged in Action 12 under AP 2012 for the purchase of IT and specialized equipment for checking visas that are already issued, collecting biometric data and visa issuing. Action 10 under AP2013 is aiming at purchasing of special scanners for automatic checking and verification of the issued visas. The scanners will further equip the workplaces set under AP 2012 in the Migration Directorate and the regional migration units.

VIS roll-out at the borders.

The access that the border police officers working at the border crossing points (BCPs) will have to the VIS will be in two regimes - “verification of visas issued to third-country nationals” and “issuance of visas at the border”.

When applying the first regime, the check will be performed at first line border checks using the terminals of the new AIS “Border control”. The terminals and the relevant peripheral devices (including those for visa checks) are installed at all BCPs.

In the process of first line border checks that are being carried out at present, a check is being performed of the Bulgarian visas issued by the System for Visa Control (AIS “Visa”) of Consular Relations Directorate – MFA. As of October 2011 the workplaces at BCPs are connected to the national System for Visa Control and visas are being issued at BCPs.

The real date on which all BCPs will start working with VIS (respectively with its national component N.VIS) will depend on the date on which the Consular Relations Directorate –

MFA will make the connection to VIS and exchange data between the National Visa Centre and VIS.

3. Consular co-operation programmes (according to the Visa code art.40 & 41)

State of play of Bulgaria's consular cooperation:

Bulgaria pursues consular co-operation with the rest of the EU and Schengen Member States both at the level of central authorities and at the local level in the countries where Bulgaria has consular posts and provides consular services. However specific actions for consular cooperation in the visa issuing process with other Member States can be organized and implemented upon the accession of Bulgaria in the Schengen area.

Within the framework of consular co-operation, the diplomatic missions and consular posts of Bulgaria regularly provide the EU Member States with statistics about visas issued and refused and how their percentage varies with the time. In the countries where a substantial number of Bulgarian visas are issued, steps are taken to harmonise the common information lists regarding the various types of visas and the documents supporting the purpose of the journey.

Training courses and seminars are organised on a regular basis both for the officers at the central authority and for consular officials on site in the countries of accreditation. The purpose of this training is to enhance the capacity and quality of consular services, to provide thorough knowledge of the legislation related to consular services and of the European Visa Code.

Bulgaria's participation in various consular co-operation programmes is largely implemented at local level in the Bulgarian consular officials' countries of accreditation. Most of these activities boil down to participation in initiatives and programmes which have already been implemented by other Member States.

The minimum technical facilities directly or indirectly connected to consular co-operation have been purchased and installed at all Bulgarian missions. A database is maintained within the National Visa Information System regarding the persons who are undesirable in the country as well as the persons under international bans, persons who have attempted counterfeit, fraud, and submission of counterfeit travel documents or supporting documents at Bulgarian missions or at foreign partner missions which have notified Bulgaria about this. The central authorities and the Bulgarian consular posts abroad exchange this information on a regular basis with the rest of the Member States, as far as practicable, taking into account the lack of centralised software.

The results achieved with the implementation of Action 19 under AP 2011 "Training of the Bulgarian consular officials for efficient application of EU legal instruments in the field of external border security and more specifically of the European Visa Code" can be considered as precondition for establishment of particular and practical forms of consular co-operation. The month long consular traineeships for officials of the Bulgarian Ministry of foreign affairs in the Austrian and Polish General Consulates in Lvov, Ukraine contributed to establishment of practical contacts that with the consular officials of the respective countries. The Bulgarian consular officials obtained knowledge on the visa issuing process in other member states and gained practical experience for efficient application of the European Visa Code.

Even though Bulgaria is not at this time a member of the Schengen Area, a pilot project is being considered for preparation of consular services for participation in consular cooperation with other Schengen member states regarding both issuing Schengen visas and Common Application Centres.

Regarding the detection of counterfeit documents, attempted fraud in applying for a visa and immigration risk assessment, Bulgaria has trained and sent experts to a number of its

missions, who have set up the requisite workstations. In case of consular officials' suspicion on some documents, they are processed and analysed and if any non-conformity is found the results are maintained in the database and exchanged, as far as practicable, as part of consular co-operation with other Member States as well for the purpose of prevention of a recurrence at another consular post of a Member State.

Development of Bulgaria's consular co-operation in 2011-2013:

Bulgaria persists in its efforts for a sustained and creative development of this aspect of consular work. The Ministry of Foreign Affairs is working on an assessment identifying the third countries in which the Republic of Bulgaria does not have a diplomatic mission or consular post, where the receipt and initial processing (digitalisation) of applications and the collection of biometric data may be outsourced to external service providers, participation in Common Application Centres or use of co-location arrangements.

On a priority basis, we would need the development of common application centres in third countries, especially such presenting high immigration risk, as well as development of information exchange at the central and local level within the VIS and VISION systems.

As already stated above actions for consular cooperation in the visa issuing process with other Member States can be organised and implemented after the accession of Bulgaria in the Schengen area.

A contract related to delivery of technical equipment for detection of counterfeit documents (see action 12 of the AP 2010), was implemented successfully. The equipment was delivered and installed to the Bulgarian consular services in Kishinev – Moldova, Beijing – China, Erevan – Armenia, Tbilisi – Georgia, Beirut – Lebanon, Amman – Jordan, Teheran – Iran, Cairo – Egypt and Islamabad – Pakistan. The consular staff in the relevant consular services is trained to use the equipment.

Action 18 of the AP 2010 was aimed at training and capacity building of the consular officials in the field of consular cooperation. This particular action was dedicated to provision of quality training for consular officials on the implementation of the Schengen Acquis, introduction of the Union legislation governing the visa procedures for issuing of visas, border controls, asylum, assistance of EU citizens, local consular cooperation, etc.

Action 18 AP 2010 was not implemented and for this reason similar activity is envisaged under Action 11 of AP 2013.

4. European Borders Surveillance System (EUROSUR).

Bulgaria continues the work for development of Integrated system for surveillance of the EU external borders (EUROSUR).

The national components of the EUROSUR are the National coordination centre (NCC) in Sofia and the integrated systems for surveillance of the maritime border and the border with Republic of Turkey with the relevant Regional coordination centres. These centres are branches of the NCC.

The integrated system for surveillance (ISS) all along the Bulgarian Black Sea border (Blue border) was supplied under the Schengen Facility and since December 2010 is under exploitation. The Local coordination centres in Sozopol and in the suburbs of Varna and Regional coordination centre in Bourgas were established. Technical equipment for the National Coordination Centre in Sofia was supplied as well.

The National Coordination Centre (NCC) in Sofia was established using national funding (Council of Ministers Decree No.17/15.02.2010).

During the period October 2011-October 2012 the progress made under this priority is as follows:

In accordance with the Schengen Facility National Indicative Programme 2007-2009 a contract for establishment of Integrated system for surveillance of the Bulgarian-Turkish border in the section between BCP Svilengrad and BCP Lessovo, funded by national resources under Council of Ministers Decree No.17/15.02.2010, amounting to 12 453 262 euro, VAT included, was executed. The Integrated system for surveillance in the abovementioned zone of the external border was put into exploitation on 01.07.2012.

Funding has been planned under the External Borders Fund, Priority 1 in order to build up the ISS on the remaining part of the Bulgarian-Turkish border - in the section from BCP Lessovo to the outfall of Rezovska River. It is envisaged that the relevant activities will be executed throughout the whole period 2010-2013.

The tender procedure was announced in October 2011 and was terminated in March 2012.

Due to the unsuccessful tender procedure and expiration of the eligible period for actions under AP 2010 in June 2012, the activities for building up the ISS are now planned under AP 2011, AP 2012 and AP 2013.

New tender procedure for all parts of ISS covering the section from BCP Lessovo to the outfall of Rezovska River was launched in August 2012 and is ongoing.

A component of the ISS with local coordination centre (LCC) in Elhovo and peripheral systems for control and surveillance is envisaged for building under Action 1 of the AP 2011 and Action 1 of AP 2012.

AP 2012 also envisages the construction of the next component of the ISS comprising LCC in Boliarovo and the relevant components of the system for surveillance on this section of the border.

The construction of the last two components of ISS will be funded under the present AP 2013 – one component with LCC in Sredetz town and the other with LCC in Malko Tarnovo town. Peripheral surveillance systems will be established as well.

More detailed information on the planned activities for building up the ISS can be found in the relevant texts of respective actions in the annual programmes 2011-2013.

Action 2 under EBF AP 2010 envisages establishment of an automated system for surveillance of the Bulgarian-Serbian border in the area of Border Police Station Kalotina through modernization and automation of the existing systems, as well as by setting up a local coordination centre at the BPS premises. The Action was implemented and the surveillance system was put into exploitation on 01.07.2012.

5. State-of-the-art technology (integrated border management concept)

The introduction of new technologies ensuring effective and efficient border checks is one of the operational objectives laid by the Republic of Bulgaria in the Multi-annual program 2010-2013 approved by EC.

In compliance with the strategy for implementation of the abovementioned operational objective the Republic of Bulgaria has included an action for setting up electronic gate for automated border control of EU citizens travelling with electronic travel documents with biometric data. The indicative budget is 300 000 euro under Action 5 in AP 2010. The action was successfully implemented and the electronic gate at Sofia international airport is

operational. Setting up of an electronic gate for automated border control at Bourgas international airport is envisaged under Action 5, AP 2012 and another one - under Action 5, AP2013 of the EBF.

Action 2, AP 2011 envisages the enhancement of the CDBP operative capacity through delivery of mobility equipment and operating equipment for conducting specialized police operations. The implementation of the action provides for delivery of cross country vehicles equipped with contemporary specialized technical means for real-time document checks. The action aims at improvement of the operative and technical capacity of the CDBP to conduct effective police operations in the border area. The action was implemented by the end of June 2013. Action 12 under AP 2013 will be aimed at further equipping the delivered vehicles with equipment for detection of persons hidden in motor vehicles.

Action 7 under AP 2011 is aimed at development of system for registration of motor vehicles for statistical counting of the passenger flow on the external borders. The action envisages establishment of system for registering of motor vehicles on external borders and introducing of algorithm for statistical counting of the passenger flow on the external borders on six Border Crossing Points. The main purpose is to register the number of the passengers without being checked by the “analysis of the risk” method and to receive the necessary data for the actual passenger flow on the external borders and the actual trends. Action 7 of AP 2013 envisages installation of similar system on the remaining five border crossing points at the external borders.

More detailed information on the planned activities for state-of-the-art technology can be found in the relevant texts of respective actions in AP 2011 and AP 2013.

Considerable national funding was allocated for the supply of devices for location of hidden persons in vehicles at Border crossing points. The total budget of that action is 3 040 000 euro. It was successfully implemented and the relevant equipment was delivered and put into exploitation in December 2011.

2. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

2.1 Actions under Priority 1 - Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

2.1.1 Objective 1 of the MAP: Modernization and improvement of equipment for checks of and surveillance at external borders as well as improvement of related infrastructure.

2.1.1.1 Action 1 – Building up an Integrated system for surveillance (ISS) along the border with Republic of Turkey.

A. Purpose and scope of the Action

The building of an integrated system for surveillance all along the Bulgarian-Turkish border is necessary for fulfilling the Schengen standards for a contemporary system, which will ensure conducting different types of operations and high level of border security. This action

will be realized in the framework of multiannual project under AP's 2011, AP 2012 and AP 2013, with the Integrated system for surveillance built and put into operation at the Bulgarian-Turkish border from BCP Lessovo to the outfall of Rezovska river.

The different components of the ISS are connected to the respective Annual Programme under EBF. A component of the ISS with local coordination centre (LCC) in Elhovo and peripheral systems for surveillance is envisaged for building under AP 2011 and AP 2012 as well as upgrade of the National coordination centre and enlargement of the Regional Coordination Centre in Elhovo. The next component of the ISS comprising local coordination centre in Boliarovo town and the respective peripheral systems will be constructed under AP 2012. The construction of the last two components of ISS will be funded under AP 2013 – one component with local coordination centre in Sredetz town and the other with local coordination centre in Malko Tarnovo town, as well as the respective peripheral surveillance systems. The following activities will be implemented under AP 2013: Establishment of two Local Coordination Centers in Sredetz and Malko Tarnovo towns with the respective access control systems, fire-extinguishing and air-conditioning system. Management of the databases as well as control of the peripheral surveillance systems will be conducted from the working places in LCC. LCC will ensure the 24/7 surveillance of the area of responsibility.

- Establishment of two stationary surveillance posts (one in the zone of responsibility of LCC Sredetz and the other in the zone of responsibility of LCC Malko Tarnovo) – unmanned (independent, operated from working places in the respective LCC). The posts will be equipped with electronic optical equipment - thermo visual and TV cameras and panoramic device, land based radiolocation system, basic and reserve power supply, local signal guarding systems, fire-extinguishing system, air-conditioning system;

- Delivery of four mobile surveillance posts (one will be assigned in the zone of responsibility of each LCC Elhovo, Boliarovo, Sredetz and Malko Tarnovo). The mobile surveillance posts will be equipped with electronic optical equipment - thermo visual and TV cameras and panoramic device.

- Installation of Perimeter signal guarding systems located along the state border line - 16 km length in the area of responsibility of LCC in Sredetz and 14 km length in the area of responsibility of LCC Malko Tarnovo. The systems will consist of central station and sensors for detection and identification of border violators as well as thermo vision cameras for tracing of their activities;

- Integration of the video information available through air surveillance operations in the ISS zone (the aircraft was delivered under AIP 2008 under the Schengen Facility);

- Setting up video surveillance systems in the zone of Border Crossing Point (BCP) Lesovo and BCP Malko Tarnovo. Integration of the developed systems in the ISS.

- Upgrade of Regional Coordination Center (RCC) in Elhovo which is built with national resources under Annual Indicative Programme 2007 under Schengen Facility. The upgrade is needed because of the significant increase of information flow (data, video etc.) from the LCCs, envisaged for construction under AP 2013. The upgrade of RCC will provide the necessary technical means needed to process the information received from newly established LCC Sredetz and LCC Malko Tarnovo. Supply of a video wall for observation of the operational situation is also envisaged.

- Upgrade of the National Coordination Centre in Sofia in order to provide the additional workplace set up under AP 2011 with access to the information available in Regional coordination center Elhovo.
- Installation of communication equipment securing the transmission of video information, data, etc. between the sections of ISS.
- Training of the CDBP personnel to operate the components of ISS delivered under this Annual programme.

B. Expected grant recipients

Chief Directorate Border Police (CDBP)

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this Action the Responsible Authority in cooperation with CDBP shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with the surveillance and control of the EU external borders. The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

The implementation of action 1 under AP2013 will result in establishment of the components of the ISS with local coordination centres (LCC) in Sredetz and Malko Tarnovo; modernization and enhancement of the systems in the respective areas; upgrade and development the communication systems and control centres of the Integrated system for surveillance along the border with Republic of Turkey.

Indicators:

- Local coordination centre in Sredetz and Malko Tarnovo built;
- One stationary post for technical and video surveillance established in the area of responsibility of LCC in Sredetz and one stationary post for technical and video surveillance established in the area of responsibility of Malko Tarnovo;
- Perimeter signal guarding systems located along the state border line (30 km length) in the area of responsibility of LCC in Sredetz and Malko Tarnovo installed;
- Integration of the video information available through air surveillance operations in the ISS zone;
- Established video surveillance systems in the zone of Border Crossing Point (BCP) Lesovo and BCP Malko Tarnovo;
- Regional Coordination Center in Elhovo upgraded;
- Four mobile surveillance posts delivered;
- National Coordination Center in Sofia upgraded;
- Communication equipment for transfer of video information and data between the components of the ISS - established under AP2013, delivered and installed;

- Training for the personal of CDBP provided.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

The Beneficiary will specify the European Union's financial contribution in information given to the public, in its internal and annual reports, and in any dealings with the media. It shall display the EU logo wherever appropriate.

All documents related to the implementation of the action and training materials shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualized with the EU logo. Prominent plates of significant size will indicate the EBF funding at LCC, RCC, MSP, and SSP.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

The action complements the first part of ISS along the external border with the Republic of Turkey (from BCP Kapitan Andreevo to BCP Lessovo) funded with national resources according to the Annual Indicative Programme for 2007, Objective 1, Measure 3, Action 1 under the Schengen Facility.

Therefore by the establishment of the components of the system under the NIP Schengen and under the EBF a complete integrated system covering all along the Bulgarian-Turkish border will be in place.

G. Financial information

Total: 9 109 057 euro

EU contribution – 75%: 6 831 792,75 euro

H. Categorization of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Surveillance (land border)
 - Operating equipment
 - Systems (ICT)

2.1.2 Objective 2 of the MAP: Extension of the operational and technical capacities and improving the quality of the prevention activities on the control of persons and vehicles in the border area.

2.1.2.1 Action 2 – Maintenance of means of transport delivered under Schengen Facility

A. Purpose and scope of the Action

In the framework of the National Indicative Programme 2007-2009 under Schengen Facility significant funds were allocated for supply of new transport means for control of the EU

external borders. All-terrain, standard vehicles and buses for the purposes of surveillance of the external borders were put into exploitation and covered the need of mobility equipment for carrying out operative and search activities at the external borders as part of objective 1 of the Annual Indicative Programme (AIP) 2007. Minibuses and vehicles for transportation of detained persons were also delivered as part of the objective 2 of AIP 2008.

The mobility equipment was delivered following the implementation of five contracts:

- Contract No 516/23.10.2008 - standard vehicles. The vehicles delivered under this contract were accepted on 21.1.2009. The guarantee period under the contract expired on 20.01.2012.
- Contract No 382/22.6.2009 – all-terrain vehicles. The vehicles delivered under this contract were accepted on 28.9.2009. The guarantee period under the contract expired on 05.10.2011.
- Contract No 419/14.07.2009 – buses. The vehicles delivered under this contract were accepted on 21.10.2009. The guarantee period under the contract expired on 20.10.2011.
- Contract No 644/10.12.2009 - minibuses 8+1 type. The vehicles delivered under this contract were accepted on 17.02.2010. The guarantee period under the contract expired on 25.02.2012.

The implementation of this action will ensure the reliability and operability of the mobility equipment used for control of the EU external borders.

The action will strictly aiming at maintaining the operability of the mobility equipment used to control the EU external borders which was delivered under Schengen Facility.

B. Expected grant recipients

Chief Directorate Border Police – MoI.

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with Management of Property and Social Activities Directorate shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with the border control.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used:

Result:

- Provided reliability and operability of the mobility equipment used for control of the EU external borders.

Indicator:

- Contracts for maintenance of the mobility equipment used for control of the EU external borders implemented.
- Contract No 516/23.10.2008 - standard vehicles – 100 units.
- Contract No 382/22.6.2009 – all-terrain vehicles – 157 units.
- Contract No 419/14.07.2009 – buses - 2 units.
- Contract No 644/10.12.2009 - minibuses 8+1 type – 25 units.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

The Beneficiary will specify the European Union's financial contribution in information given to the public, in its internal and annual reports, and in any dealings with the media. It shall display the EU logo wherever appropriate.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment maintained under the action will be visualized with the EU logo. The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

Schengen Facility, National Indicative Programme 2007-2009:

- Objective 1, Measures 2 and 3, action 2 “Mobility equipment”

Contract No 516/23.10.2008; Contract No 382/22.6.2009; Contract No 419/14.07.2009;

- Objective2, Measure1, Action 2 “Minibuses 8 + 1 type, vehicles for transportation of detained persons”

Contract No 644/10.12.2009.

G. Financial information

Total: 100 500 euro

EU contribution – 75%: 75 375 euro

H. Categorisation of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Surveillance
 - Means of transport
 - Land vehicles
- Checks
 - Means of transport

2.1.2.2 Action 15 – Purchase of specialized vehicles for the transportation of service dogs.

A. Purpose and scope of the Action

The execution of border police operations in the border zone often requires the use of service dogs. At this stage standard vehicles are used for transporting the dogs. The vehicles are not equipped with separate compartments for dogs and other necessary appliances. This leads to physical restraint and reduces the dog's effectiveness. In order to conduct effective police border operations, specialized cross-country vehicles for transportation of service dogs will be delivered under this action. Meeting European standards and the need of usage of service dogs for border control require improvement of the conditions for transport of service dogs in order the operational pairs (officer and dog) could react immediately in persecution and

apprehension of persons by smell trace. These methods are used during police operations with other police services and in joint operations organized by FRONTEX. To meet the standards Border Police has the necessary of modernizing the units using service dogs.

B. Expected grant recipients

Chief Directorate Border Police – MoI.

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with Chief Directorate Border Police shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with the border control.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used:

Result:

- Expanding the operational-tactical capabilities for border control operations and increasing the efficiency of service dogs usage in Chief Directorate Border Police – MoI;

Indicators:

- Number of border police operations involving usage of service dogs, including in joint operations organized by FRONTEX.

- Eight specialized cross-country vehicles for transportation of service dogs delivered.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

The Beneficiary will specify the European Union's financial contribution in information given to the public, in its internal and annual reports and in any dealings with the media. It shall display the EU logo wherever appropriate.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualized with the EU logo. The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

N/A

G. Financial information

Total: 202 000 euro

EU contribution – 75%: 151 500 euro

H. Categorisation of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Surveillance
 - Means of transport
 - Land vehicles
- Checks
 - Means of transport

2.1.3 Objective 3 of the MAP: Development of new technologies in the field of border management and control.

2.1.3.1 Action 3 – Further development, up-dating and equipping the geoinformation activity in CDBP through collecting, editing, renovating and processing of digital geographical data and creating of digital models of the border line for the introduction of the standards and practices of border’s management in the EU.

A. Purpose and scope of the Action

Pursuant to the current Bulgarian legislation, CDBP is authorized to perform geo-informational activity in the border area.

The purpose of the this action under the External Borders Fund is to develop and maintain digital geographical database for the border strip, that will be used for applying new modern technologies in the control of EU external borders.

The multiannual action financed under APs 2010, 2011, 2012 and 2013 is aimed at the development of a digital geographical database for the border strip that will be used for applying new modern technologies for the control of EU external borders.

The actions under APs 2010 and 2011 include delivery of specific geodesic and photogrammetry equipment, software and hardware.

The action under Annual Programme 2012 envisages establishment of web-based “Geo-portal” for the Border Police providing connection with the informational portals of the Bulgarian state institutions as well as with relevant structures in Europe. Providing of geo-space data services and network services should be transferred through border police portal, developed in accordance with the requirements of the INSPIRE architecture and the ISO standards and ready to connect to the national portal for access to aerial data.

The action under Annual Programme 2013 envisages establishment of digital geo information database (Geographic Information System-GIS) for EU external borders on Bulgarian territory. The establishment of the geo-information database will provide the needed circumstances for organization of the process of using and fulfilment of the relevant geo-information databases. The available information will be organized/arranged through unified standards which will enable to access and update /information collected by CDBP or other relevant state institutions/ the available information with the help of these newly set standards. This digital information system will contain all the geospatial information for the Bulgarian border zone as well for the exact border line at EU external borders on the Bulgarian territory. Part of this information will ensure the fulfilment of the digital geo-information database of

the “Geo-portal” built under AP 2012. The implementation of the multiannual project will ensure that the available information collected for more than 50 years will be processed, arranged, updated and secured.

The activity under 2013 Annual Programme will complement and develop the activities under Annual Programme 2012 and will ensure the functioning of the geo-portal envisaged under this annual programme. Part of the information in the digital geo-information database will be accessible by other institutions which will enable its update.

B. Expected grant recipients

CDBP-MoI

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with CDBP shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with the border control.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used:

Establishment of digital geo-information database for EU external borders on Bulgarian territory.

Indicators for results achieved during the period:

- Digital geo-information database (Geographic Information System) developed.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

The Beneficiary will specify the European Union's financial contribution in information given to the public, in its internal and annual reports, and in any dealings with the media. It shall display the EU logo wherever appropriate.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualized with the EU logo. The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

The action complements the results, delivered under PHARE Programme - project 2000 BG 0005.02 and project BG2005/017-353.07.05.2.7.

The equipment purchased under project 2000 BG 0005.02 includes geodetic and navigational GPS equipment, digital geodetic level, computer and peripheral equipment, specialized colour scanner and plotter - formats A-0 and software.

As a result of the project the existing paper documentation has been replaced by documentation in digital form; geodetic measurements with high accuracy have been carried out and set the coordinates of specific points of the state border, but in local coordinate systems used only in Bulgaria.

Under project BG2005/017-353.07.05.2.7 a DGPS reference station with appropriate software and hardware have been delivered and put into exploitation, GPS navigation receivers with capabilities enabled reception of differential corrections from the DGPS station have been purchased.

As a result of the project a new principle for the control of real measurement and the exact length of the external EU borders has been introduced.

The current action under the Annual Programme 2013 of the External Borders Fund complements and develops the actions done so far in the field of geo-information activities.

The activities and equipment planned under EBF are entirely new and not overlap the activities and equipment supplied under PHARE programme - projects 2000 BG 0005.02 and project BG2005/017-353.07.05.2.7, as well as those under AP 2010-2012.

G. Financial information

Total: 220 000 euro

EU contribution – 75%: 165 000 euro

H. Categorisation of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Surveillance
 - Systems (ICT)

2.1.3.2 Action 4 Enhancement of the capacity for identification and analysis of the trends in document related crimes

A. Purpose and scope of the Action

The Action is aimed at enhancement of the capacity for identification and analysis of the tendencies in document related violation of the border regime. It will provide the necessary funding for subscription to specialized databases for false and forged documents - provision of licenses and payment for a one-year-subscription to database with images and text descriptions of travel documents and residence permits as well as software to access these data.

The Action will be implemented by provision of access to specialized document data base like the Netherlands Police Agency (KLPD) EDISON TD data base. The database contains descriptions of false and forged documents and its use by enhance the CDBP capacity for their identification and analysis. The database will be installed on servers at CDBP.

Chief Directorate Border Police uses the FADO database as well.

The action is continuation of the AP 2010 and AP 2011 actions aimed at establishment of the National Centre for fight against forged and falsified documents at the Border Police. Similar activities are envisaged under Action 4 AP 2012. The funding under AP 2013 will be used for

subscription to specialized databases for false and forged documents for the period of eligibility of the funding under the programme.

B. Expected grant recipients

Chief Directorate Border Police

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with CDBP shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with border checks on the EU external borders of the Republic of Bulgaria.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

Subscription paid for 1 year, 3 licenses provided for “expert level” and access to a database for documents through the internal network at “control authorities level” with an option for simultaneous connection of 10 users;

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfill the requirement for visibility of EU funding.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

N/A

G. Financial information

Total: 7 500 euro

EU contribution – 75%: 5 625 euro

H. Categorization of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Checks
 - Systems (ICT)

2.1.3.3 Action 5 Establishing automated border control for EU citizens. Providing access to ICAO Public Key Directory

A. Purpose and scope of the Action

Setting up of electronic gates for the automated border control of EU citizens at the Sofia international airport was envisaged under Annual Programme 2010 of the External Borders Fund.

Establishment of an electronic gate allowing the automated border control at the Bourgas international airport will be financed under Annual Programme 2012 of the EBF, another electronic gate at the same airport will be financed under AP 2013. The indicative budget for establishment of the second gate under AP 2013 is 350 000 euro.

Part of the indicative budget under of this action shall be used to ensure access to ICAO PKD. The annual ICAO PKD fee for 2014 calendar year will be paid under the present annual programme at indicative amount of 35 250 euro.

B. Expected grant recipients

Chief Directorate Border Police-MoI,
Bulgarian Identity Documents Directorate - MoI

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with CDBP shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with border checks on the EU external borders of the Republic of Bulgaria.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

By implementing the action the following result is expected to be achieved:

Second electronic gate for automated border control of passengers holding travel documents with biometric data set up at Bourgas international airport and access to ICAO PKD provided.

Indicators:

- Equipment and software for automated border control supplied - one electronic gate – up to four lines, installed and put into operation;
- ICAO PKD annual fee paid.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualized with the EU logo.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

Setting up of electronic gates for automated border control of EU citizens at the international airports in Sofia and Bourgas was envisaged under Action 5 AP 2010 and AP 2012 of the EBF.

G. Financial information

Total: 308 750 euro

EU contribution – 75%: 231 562,50 euro

H. Categorisation of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Checks
- Systems (ICT)

2.1.3.4 Action 6 Continuation of the process of modernization of the communication systems of the Ministry of Interior in order to enhance and enlarge the exchange of voice, images and data and to maintain the security and reliability of MoI data transfer network and the operational compatibility with similar networks in EU area.

A. Purpose and scope of the Action

This action is the last phase of a multiannual project under the framework of the Bulgarian Multiannual Programme 2010-2013 under EBF and is aimed at modernization and enhancement of the MoI communication network TETRA standard and radio-relay systems on the EU external borders.

The action under AP2013 envisages increase of the traffic capacity of the communication network at the the EU external borders. That increased capacity will be achieved by supply and installation of the following equipment:

- One new TETRA base station in the Rezovo region, RDBP Elhovo, Bulgarian-Turkish border;
- One new TETRA base station in the Godech region, RDBP Dragoman, Bulgarian-Turkish border;
- Modernization of three existing radio-relay links;
- Installation of two new radio-relay links;
- Software and hardware upgrade of Authentication Key Distribution System (AKD server system) in TETRA system at DXT-MoI site;
- Hardware optimization in antenna configuration of the existing Radio Base Station in the area of Belogradchik, Bulgarian – Serbian border;
- Optimization in the antenna mount kit of the existing Radio Base Stations on Bulgarian – Serbian and Black sea borders;

- Delivery of 100 handheld, 10 stationary terminal posts as well as 250car kit antenna.
- Delivery of two mobile technical workshops.

B. Expected grant recipients

Communication and Information Systems Directorate (CISD) - MoI

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with CISD shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with the communication and information systems in the Republic of Bulgaria on the EU external borders.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

By implementing the action the following results are expected to be achieved:

- Enhanced capacity and extended radio communication in remote areas at the EU external borders (the border between Republic of Bulgaria and Republic of Turkey, FYROM and Serbia) trough increasing the TETRA base stations' capabilities and improving the radio relay transmission;
- Increased security and reliability of the radio-communication equipment at the external borders;
- Enhanced communication capabilities between border patrols in the zone of the new TETRA base stations.

Indicators:

- Equipment, software and licenses supplied, installed and put into operation;
- 95% radio coverage in ten kilometre zone around the new TETRA base station;
- Traffic capacity increased in the areas covered by implementation of the action;
- Links and channels for communication and information exchange improved;
- Two mobile technical workshops delivered.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualised with the EU logo.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

- PHARE project BG 0005.02 “Modernising Border Police Equipment at the Turkish Border”;
- BG 2003/005.630.01 “Modernization of the telecommunication equipment at the Blagoevgrad-Kulata railway line, under PHARE programme;
- The BG 2004/016-711.08.06 “Further Strengthening of Border Control and Management of the Future EU External Borders through Modernisation of Technical Equipment, Development of Centralised Information Systems and Introduction of EU Best Practices and Standards in the Field of Border Control”;
- BG 2005/017-353.07.05 “Further Strengthening of Border Control and Management of the Future EU External Borders through Modernisation of Technical Equipment, Development of Centralised Information Systems and Introduction of EU Best Practices and Standards in the Field of Border Control”;
- Annual Indicative Programme 2008 under Schengen Facility Objective 3, Measure 2 “Development of Digital TETRA Radio Communication System along the Western border and extension of the existing network along the South-East border and “blue” border”;
- Annual Indicative Programme 2008 under Schengen Facility Objective 3, Measure 1, Action 1, Providing resources for hardware and software for the development of communication network for the Special Centre for Temporary Accommodation of Third Country Nationals (illegal migrants) situated in Sofia (border crossing point of Sofia Airport) as well as in Lyubimetz (on the Bulgarian-Turkish border);
- Supply, installation and integration of mobile access system to the centralized automated information systems, via MoI TETRA network for creating the possibility for checks of persons at BCP Kalotina and BCP Kapitan Andreevo travelling by railway transport as well as for checks on second line in the external borders area, maintenance services and staff training.

G. Financial information

Total: 834 600 euro

EU contribution – 75%: 625 950 euro

H. Categorisation of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Checks
 - Systems (ICT)
- Surveillance
 - Systems (ICT)

2.1.3.5 Action 7 Development of system for registration of motor vehicles for statistical counting of the passenger flow on the external borders.

- *CANCELED – 30.06.2014*

2.2 Actions under priority 2 - Support for the development and implementation of the national components of a European Surveillance System for the external borders and of

a permanent European Patrol Network at the southern maritime borders of the EU Member States

2.2.1 Objective 6 of the MAP: Enhancing the operational capacity of the Border Police for air-surveillance of the external borders

2.2.1.1 Action 8 Establishment of Border Police Air Base

A. Purpose and scope of the Action

The establishment of the Border Police Air Base is foreseen as part of the common European Surveillance System for the external borders. The airbase will include helicopter hangars, runways, helicopter parking spaces, depots, fuel and maintenance facilities, communication and lighting equipment, adjoining infrastructure as well as administrative buildings for the staff of the Specialized Air Surveillance Unit of the Border Police.

Further information on the location of the air base in Sofia was provided in the relevant texts of AP 2012.

The actual construction of the airbase will be realized within the framework of a multiannual project implemented in the programming period 2011-2013.

Depending on the tender procedures carried out and the contract signed, the Annual Programme 2013 envisages the implementation of the following activities:

Activity 1: Carrying out construction and building works in accordance with the Design Estimate Documentation: continuation of activity 1 of Action 10 under AP 2011 and activity 1 of Action 7 under AP 2011;

Activity 2: Carrying out designer supervision of the construction: continuation of activity 1 of Action 9 under AP 2010 and activity 2 of Action 10 under AP 2011 and activity 3 of Action 7 under AP 2012;

Activity 3: Carrying out independent construction supervision and investor's control: continuation of activity 2 of Action 9 of AP 2010, activity 3 of Action 10 under AP 2011 and activity 3 of Action 7 under AP 2012.

B. Expected grant recipients

CDBP- MoI

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with CDBP shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR). The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with the surveillance and the control of the EU external borders.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

By implementing the action the following results are expected to be achieved:

- Construction and building works on the border police airbase started and carried out in accordance with the elaborated design estimate documentation and the contractual arrangements regarding estimates and timetables presented by the Contractor and approved by the Contracting Authority;
- Designer supervision, independent construction supervision and investor's control of the construction works carried out.

Indicators for the achievement of the expected results:

- Construction and building works carried out: pursuant to the concluded contract which will be in force during the implementation of the action under AP 2013;
- Deadlines for implementation of the construction and building works: in accordance with the timetable attached to the contract;
- Designer supervision, independent construction supervision and investor's control of the construction and building works carried out: pursuant to the concluded contract which will be in force during the implementation of the action under AP 2013.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

The visibility of EU funding shall be guaranteed in the following way:

- Placing the EU logo and the information on the EBF co-financing on all documents, publications, brochures and in the correspondence headlines, etc.;
- Placing a permanent prominent plaque of significant size no later than three months after completion of project at the buildings and facilities of the airbase;
- Placing the EU logo and information on the EBF co-financing on the website of the beneficiary;

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

The present action complements Objective 1, Measure 4 of the National Indicative Programme 2007-2009 under Schengen Facility "Delivery of 2 helicopters (light type) and 1 average type, and building hangar and landing site in Elhovo" and Action 8 under AP 2012 of the EBF.

G. Financial information

Total: 3 474 000 euro
 EU contribution – 75%: 2 605 500 euro

H. Categorisation of the action according to the typology for the fund

Priority 2, Support for the development and implementation of the national components of a European Surveillance System for the external borders and of a permanent European Patrol Network at the southern maritime borders of the EU Member States

- Infrastructure

2.3 Actions under Priority 4 Support for the establishment of IT systems required for implementation of the Community legal instruments in the field of external borders and visas.

2.3.2. Objective 10 of the MAP: Improvement of the cooperation between Bulgarian consular services and other services in different Member States through the development of national VIS.

2.3.2.1. Action 9 Maintenance of the technical equipment and software of the System for visa control (N. VIS) and interface of VIS and the EU consultation network VISION

A Purpose and scope of the Action

Within the framework of the Schengen Facility the National Visa System and its interfacing with the EU Visa Information System and the VISION Consultation Network for Visa Applications was developed. System for visa control (N.VIS) consists of Central DB operational at the central level at the National Visa Center and the back-up National Visa Center in Boyana and local DB systems, deployed at our Consular Services abroad.

Hardware and software for the needs of building and furnishing the National Visa Centre and the back-up National Visa Centre in Boyana were procured, installed and tested. These activities were implemented for the development of the System for visa control National Visa System (N.VIS) and its interfacing with the EU VIS and the Consultation Network for Visa Applications.

Under EBF for AP 2010 an upgrade of the National Visa Centre and the back-up National Visa Center in Boyana with load balancing technology used for better performance and as part of non-failure measure was completed.

Achieving a sustained effect of the performance of these contracts and ensuring trouble-free operation of the equipment procured and, as a result of this, trouble-free operation of the National Visa System and its interfacing with the EU VIS and the VISION Consultation Network for Visa Applications requires arrangements for the maintenance of the equipment and software procured after the lapse of the one-year warranty period.

Funding for maintenance of the System for visa control N. VIS and its interfacing with the EU Visa Information System was envisaged under Action 15 under AP 2011 and Action 11 under AP 2012. More detailed information on planned activities is available in the relevant texts of actions in the annual programs.

The activities that will be supported under AP 2013 are as follows:

1. Ensuring 24/7 technical maintenance of the available technical equipment that will provide current repairs, replacement of damaged equipment, upgrade or improvement of the available hardware and software means;
2. Expanding and improving the system for monitoring and management of the System for visa control (N. VIS) using specialized licensed software.
3. Annual extension/renewal of all the software licenses and subscription plans for the hardware of the National Visa Centre and the back-up National Visa Centre in Boyana, including renewal of Oracle Database Enterprise Edition and Oracle WebLogic Server Enterprise Edition software licences.

The mentioned measures will be subject to precision planning based on deep knowledge of the system and software implemented in the National Visa Centre and the back-up National Visa Centre in Boyana. The procured equipment and the systems built, for which maintenance is to be provided, are purchased entirely with resources of the Schengen Facility and EBF and are used for the System for visa control (N. VIS) operational availability.

B. Expected grant recipients
Ministry of Foreign Affairs

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this Action the Responsible Authority in cooperation with CRD-MFA shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Foreign Affairs as the sole governmental authority dealing with the visa issues.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

The main purpose of the action is to ensure an uninterrupted and trouble-free functionality of the System for visa control - N.VIS (the Principal and the Back-up visa centre), as well as its uninterrupted connectivity with the EU VIS and the VISION Consultation Network for Visa Applications and maintaining a possibility for permanent exchange of information between the systems.

Indicators:

- Contracts for maintenance of the delivered technical equipment and software signed.
- Proper functioning of the system - all error reports dealt swiftly and resolved within 24 hours.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

All documents and training materials related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

AIP 2008, Schengen facility, Objective 8, Measure 2, Action 1 - Delivery of equipment for both the MFA Main Centre and the Boyana Back-up Centre.

G. Financial information

Total: 1 194 000 euro

EU contribution – 75%: 895 500 euro

H. Categorisation of the action according to the typology for the fund

Priority 4, Support for the establishment of IT systems required for the implementation of the Community legal instruments in the field of external borders and visas.

- VIS

2.3.2.2. Action 10 Roll out of the System for Visa Control to the Migration Directorate at the Ministry of Interior and the regional migration units

A Purpose and scope of the Action

According to changes in the national legislation made in 2010 the Migration Directorate at the Ministry of Interior is responsible for performing the necessary checks of the issued visas for their authenticity and validity as well as performing the activities related to the annulment of the issued visas. Officials from the Migration Directorate - MoI and the territorial migration units will be responsible for confirmation of the “hits” in NSIS in accordance to Art. 96 of the Convention implementing the Schengen agreement requested by the consular services.

Action 12 AP 2012 was aimed at supply of the necessary equipment for 6 workplaces in the Migration Directorate and territorial migration units in Sofia, Plovdiv, Bourgas and Varna – IT (a workstation) and specialized equipment for collecting biometric data and visa issuing connected to the extension of the issued visas.

Additional IT equipment is also envisaged. Each of the territorial migration units will be equipped with a workstation for connection to N.VIS for performing the necessary checks of the issued visas, their authenticity and validity. Three connection points to N. VIS will be set in the Migration Directorate –MoI as well as a connection point to N.VIS (System for visa control) in each of the territorial migration units.

AP 2013 is aimed at purchasing additional equipment for the abovementioned connection points – specialized scanners and related software for automated reading of already issued visas will be delivered and installed. The implementation of this action under AP 2013 is in line with the EU target for VIS roll-out by the end of 2013.

B. Expected grant recipients

Migration Directorate at the Ministry of Interior

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this Action the Responsible Authority in cooperation with CRD-MFA shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Migration Directorate as a governmental authority dealing with the visa issues for short-term stay of third-country nationals for humanitarian reasons.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

The main expected result of this action is strengthening the administrative capacity of the migration services in Bulgaria in relation with their responsibilities in the visa issuing process.

Indicators:

- 32 specialized scanners and related software for automated reading of already issued visas – 29 for the territorial migration units and 3 for the Migration Directorate, supplied.

Training of Migration Directorate staff for use of the supplied equipment conducted.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

All documents and training materials related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualised with the EU logo.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

N/A

G. Financial information

Total: 120 000 euro

EU contribution – 75%: 90 000 euro

H. Categorisation of the action according to the typology for the fund

Priority 4, Support for the establishment of IT systems required for the implementation of the Community legal instruments in the field of external borders and visas.

- VIS

2.4. Actions under Priority 5 - Support for effective and efficient application of relevant Community legal instruments in the field of external borders and visas, in particular the Schengen Borders Code and the European Code on Visas

2.4.2 Objective 12 of the MAP Enhancement of the capacity and qualifications of officials in consular and other services in third countries for the efficient application of EU legal instruments in the field of external border security and more specifically of the European Visa Code.

2.4.2.1. Action 11 Improving staff qualification of the Consular Relations Directorate and the Bulgarian consulates.

A. Purpose and scope of the Action

The action is aimed at improving the qualification of the consular officers abroad and the Consular Relations Directorate staff. It will consist of training of consular officials in the field of Schengen *acquis* with a view of achieving a uniform approach to the practical application. The implementation of the action addresses the need to strengthen the administrative capacity of consular officials, to familiarise them in detail with the legislative framework of the EU in

the field of border control and visa policy, as well as to clarify certain practical aspects relevant to their work in the visa issuing process.

Training of consular officers deployed in the Bulgarian consulates abroad and the Consular Relations Directorate staff is planned within the AP 2013.

The training will focus on theoretical and practical knowledge required for handling biometric version of SVC and the VIS and the VISION Consultation Network after Bulgarian accession to the Schengen area. Training modules concerning the Visa Code provisions as well as detection of falsified and forged documents will be included as part of the training sessions.

The training is in compliance with Art 3, para 1 (d) and Art. 4, para 3 (d) and para 4 (h) of the basic act.

Similar trainings were planned to be carried out by the implementation of Action 18 AP 2010 under EBF but were not implemented.

B. Expected grant recipients

Consular Relations Directorate (CRD) - MFA

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in association with CRD-MFA shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC. The activities will be implemented exclusively by the Ministry of Foreign Affairs as the sole governmental authority dealing with the visa issues.

The contracting procedures (if necessary) will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

The implementation of the action will increase the practical experience and knowledge of Bulgarian consular officials for the efficient application of EU legal instruments in the field of external border security.

Indicators:

45 consular officials trained.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

All documents, training materials and certificates related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

N/A

G. Financial information

Total: 100 000 euro

EU contribution – 75%: 75 000 euro

H. Categorisation of the action according to the typology for the fund

Priority 5 - application of legal instruments, in particular Schengen borders Code and the Visa code

– Training.

2.1 Actions under Priority 1 - Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

2.1.2 Objective 2 of the MAP: Extension of the operational and technical capacities and improving the quality of the prevention activities on the control of persons and vehicles in the border area.

2.1.2.2 Action 12 – Delivery of special technical equipment for detection of persons hidden in vehicles

A. Purpose and scope of the Action

Under Action 2 AP2011 delivery of seven cross country vehicles equipped with specialized technical means for real-time document checking was accomplished. The vehicles are envisaged for border police operations as well as in international operations including operations organized and coordinated by FRONTEX.

Action 12 AP2013 is aimed at further equipping the vehicles with specialized equipment, such as gas analyser, seismic detection system and hidden person detector using the detection of human heart beats.

B. Expected grant recipients

Chief Directorate Border Police - MoI

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with CDBP shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole governmental authority dealing with border control related to persons.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

Expected results:

- Enhancement of the operational and tactical capabilities for conducting border police operations;
- Increased capacity of Border Police for participation in joint operations at international level, including operations organized and coordinated by FRONTEX;

- Prevention and detection of cases of illegal border crossings and detection of third-country nationals who do not meet the conditions of stay.

Indicators:

- Seven cross-country vehicles equipped specialized technical means for detection of persons hidden in vehicles;
- At least 20 border police officials trained to use the delivered equipment.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

The Beneficiary will specify the European Union's financial contribution in information given to the public, in its internal and annual reports, and in any dealings with the media. It shall display the EU logo wherever appropriate.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualised with the EU logo. The vehicles will have permanent prominent plates of significant size indicating the EBF funding.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

Other EU instruments have not been used for similar actions so far.

G. Financial information

Total: 430 000 euro

EU contribution – 75%: 322 500 euro

H. Categorisation of the action according to the typology for the fund

Priority 1, Support for further gradual establishment of the common integrated border management system as regards the checks on persons and the surveillance of the external borders.

- Checks
- Operating equipment

2.3 Actions under Priority 4 Support for the establishment of IT systems required for implementation of the Community legal instruments in the field of external borders and visas.

2.3.1. Objective 9 of the MAP: Extension and further development of the IT capacities and communication technologies for the full implementation of SIS II.

2.3.1.1 Action 13 Further development and maintenance of the national SIS components and creating conditions for full implementation of the technical requirements SIS II

Under AP 2010 and AP 2011 a delivery of software and technical means is envisaged for Border control AIS and N.SIS and their development in order to integrate to SIS II.

Action 9 under AP 2012 consists of measures for support (maintenance) of the technical and software means supplied under Schengen Facility as well as delivery of software and technical means needed to enable the mobile access to N.SIS.

Under Action 13 of AP 2013 post-guarantee support (maintenance) will be provided for technical and software means supplied under Objective 4, Measures 1 and 2 under Annual Indicative Programme 2008 as well as Objective 4, Measures 1, 2 and 4 under Annual Indicative Programme 2009 of the Schengen Facility as well as Action 13 under EBF Annual Programme 2010. The technical and software means are installed in both the Main and Back-up Computer and Communications Centres of the Ministry of Interior and are used for the needs of the National SIS copy as well for development activities of N.SIS.

The indicative budget of the action is calculated on the following basis:

- the prices for the maintenance of the current contracts for maintenance concluded after executed public procurement procedures according to the Bulgarian Public Procurement Act and financed under AP 2011 EBF.
- market research and analysis of the current tendencies in the development of the information technology and market prices.

The Bulgarian Ministry of Interior exploits more than forty separate IT systems. In this regard there is a lot of experience acquired in the field of organization, ex ante evaluation and conducting public tender procedures for providing post-guarantee support (maintenance) of IT systems.

The provisional allocation of the finding available under this action between hardware and software maintenance is as follows:

- post-guarantee support (maintenance) of software – 800 000 euro;
- post-guarantee support (maintenance) of hardware – 292 943 euro;

B. Expected grant recipients

Communication and Information Systems Directorate - MoI

C. Where appropriate, justification regarding project(s) implemented directly by the RA acting as an executing body

Under this action the Responsible Authority in cooperation with CISD shall act as executing body in compliance with the requirements set forth in Art. 7-8 of the Implementing Rules of Decision 574/2007/EC (IR).

The activities will be implemented exclusively by the Ministry of Interior as the sole Bulgarian governmental authority dealing with communication and information systems of EU's external borders.

The contracting procedures will be conducted according to the national legislation in the field of public procurement.

D. Expected quantified results and indicators to be used

The following results will be achieved with the action implementation:

- Trouble free and uninterrupted functionality of N.SIS II secured.

Indicators:

- Contracts for maintenance of the hardware and software delivered under Schengen Facility and EBF signed and implemented.

E. Visibility of EU funding

The agreements signed by the grant recipients shall clearly stipulate their obligation to fulfil the requirement for visibility of EU funding.

All documents related to the implementation of the action shall have the EU logo and contain information on EU co-funding under the EBF.

All equipment supplied under the action will be visualised with the EU logo.

The RA shall monitor the compliance with the requirements during the implementation of the projects.

F. Complementarity with similar actions financed by other EU instruments, if appropriate

Through the implementation of this activity the results of the implementation of projects financed with national funds and the Phare Programme and Schengen Facility will be upgraded and expanded.

- Phare Programme - Project BG 9911.02 - “Institutional Strengthening of Bulgarian Police: Update criminal information system and improvement of management techniques” (completed)

- Phare Programme- Project BG 0203.10 -“ Implementing the National Action Plan for adoption of the Schengen acquis: building a national information system in accordance with Schengen requirements” (completed)

- Phare Programme 2004-2006 - Project “ Modernization of the Bulgarian police and enhancing its efficiency”, Sub-project 1 (completed)

- Phare Programme 2004-2006 - Project “Further strengthening of border control and management of future EU external borders through modernization of technical equipment, development of centralized information systems for border control and the introduction of standards and best practices of EU border controls” Sub -project 2 (completed)

- Schengen Facility - AIP 2008, Objective 4, Measure 1 and Measure 2 (ongoing)

- Schengen Facility - AIP 2009, Objective 4, Measure 1 and Measure 2 (ongoing)

- From the Ministry of Interior budget 2009 - supply of equipment for AIS “ Border control” (ongoing)

- EBF - AP 2010 Action 13, AP 2011 Action 13, AP 2012 Action 9 - Further development and maintenance of the national SIS components and creating conditions for full implementation of the technical requirements SIS II

G. Financial information

Total: 1 092 943 euro

EU contribution – 75%: 819 707,25 euro

H. Categorisation of the action according to the typology for the fund

Priority 4, Support for the establishment of IT systems required for implementation of the Community legal instruments in the field of external borders and visas.

- SIS

3. TECHNICAL ASSISTANCE

In order to ensure good implementation of the activities under the External Borders Fund, preparatory measures, management, monitoring, evaluation, information and control

measures, as well as measures for the reinforcement of the administrative capacity for the implementation of the Fund are envisaged for financing under AP 2013.

Using the Technical Assistance financial means, the EBF designated authorities, will be able to support the administrative management of the Fund and therefore to ensure effective functioning of the MCS.

3.1 Purpose of the technical assistance

- The purpose of the TA is to support the effective implementation, evaluation, management and control of the External Borders Fund in the Republic of Bulgaria;
- The TA expenditures shall be incurred for strengthening the administrative capacity, including staff training of the Responsible Authority, the Certifying Authority and the Audit Authority, while implementing the EBF.
- The TA shall cover expenditure relating to the preparation, selection, appraisal, management and monitoring of actions (including computer equipment and consumables).
- Expenditure relating to audits and on-the-spot checks of actions or projects;
- Expenditure relating to evaluations of actions or projects;
- Expenditure relating to information, dissemination and transparency in relation to actions, including information activities, presenting the achievements of the annual programme as per Article 33(2)(a) of Implementing rules (2008/456/EO);
- Expenditure on the acquisition, installation and maintenance of computerised systems for the management, monitoring and evaluation of the Funds;
- Expenditure on meetings of monitoring committees and sub-committees relating to the implementation of actions (such as interpretation and/or translation);
- Expenditures on participation in events, related to EBF issues organised by EC or other MS;
- Expenditures on RA/CA/AA staff salaries, remunerations, overtime payments and regular bonuses, including social security contributions.

3.2 Visibility of EU funding

When using the Technical Assistance financial means either to support the effective implementation, evaluation, management and/or control of the External Borders Fund in the Republic of Bulgaria or to strengthening the administrative capacity of the Responsible Authority, the Certifying Authority and/or the Audit Authority, the EU logo shall be displayed on all concomitant materials; information on EU co-financing shall be duly mentioned in the relevant correspondence. The visibility measures undertaken when absorbing the EBF funds for technical assistance will be in line with the provisions of Art. 34 and 35 and Annex X of Commission Decision 2008/456/EC.

4. DRAFT FINANCING PLAN

Annual Programme - Draft Financial Plan

Table 1 - Overview table

Member State: Bulgaria

Annual programme concerned: 2013

Fund: EXTERNAL BORDERS FUND

<i>(all figures in euro)</i>	Ref. priority	Ref. specific priority (1)	Community Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EC (e=a/d)	Share of total (f=d/total d)
Action 1	Priority 1	Specific Pr.2	6 831 792,75	2 277 264,25	0,00	9 109 057,00	75,00%	51,44%
Action 2	Priority 1		75 375,00	25 125,00	0,00	100 500,00	75,00%	0,57%
Action 15	Priority 1		151 500,00	50 500,00	0,00	202 000,00	75,00%	1,14%
Action 3	Priority 1		165 000,00	55 000,00	0,00	220 000,00	75,00%	1,24%
Action 4	Priority 1		5 625,00	1 875,00	0,00	7 500,00	75,00%	0,04%
Action 5	Priority 1		231 562,50	77 187,50	0,00	308 750,00	75,00%	1,74%
Action 6	Priority 1		625 950,00	208 650,00	0,00	834 600,00	75,00%	4,71%
Action 7	Priority 1		-	-	-	0,00	-	-
Action 8	Priority 2		2 605 500,00	868 500,00	0,00	3 474 000,00	75,00%	19,62%
Action 9	Priority 4	Specific Pr.2	895 500,00	298 500,00	0,00	1 194 000,00	75,00%	6,74%
Action 10	Priority 4	Specific Pr.2	90 000,00	30 000,00	0,00	120 000,00	75,00%	0,68%
Action 11	Priority 5		75 000,00	25 000,00	0,00	100 000,00	75,00%	0,56%
Action 12	Priority 1		322 500,00	107 500,00		430 000,00	75,00%	2,43%
Action 13	Priority 4	Specific Pr.1	819 707,25	273 235,75		1 092 943,00	75,00%	6,17%
Technical assistance			514 527,50	0,00	0,00	514 527,50	100,00%	2,91%
Other operations (2)				0,00	0,00	0,00	0,00%	0,00%
TOTAL			13 409 540,00	4 298 337,50		17 707 877,50	75,73%	100%

(1) if appropriate

(2) if appropriate

Stoyka Dimitrova:

Acting Director of International Projects Directorate-MoI